

TOWN OF TALLULAH FALLS
STATE OF GEORGIA
WORK SESSION
January 10, 2019
MINUTES

The work session for January 10, 2019 of the City Council of Tallulah Falls, Georgia was called to order at 6:00 p.m. by Mayor Dobbs.

PRESENT: Mayor Teri Dobbs
Councilperson Deb Goatcher
Councilperson Larry Hamilton
Councilperson Mary Beth Hughes
Councilperson Carol Nelms
Town Clerk Linda Lapeyrouse
Former Police Chief Bill Goatcher

OTHERS PRESENT: See attached sign-in sheet

Mayor Dobbs welcomed everyone to the meeting.

A Motion was made by Councilperson Hughes to accept the agenda for the January 10, 2019 Work Session. The Motion was seconded by Councilperson Nelms and unanimously approved.

NEW BUSINESS:

Town Clerk Lapeyrouse explained the proposed amendment to the 2018/2019 budget. This included restructuring of the original budget as well as additions to the General Fund for Council approved expenditures not included in the budget and other anticipated increases. Each department was reviewed with the Council. The total additional funds estimated to be used from General Fund reserves is \$34,042.

The water fund budget amendment was also reviewed. The budget was reduced to reflect the modifications to the Phase I Water System Improvements for this budget cycle. This amount necessary for the Phase I improvements was reduced from \$354,0000 to \$75,000.

Possible projects remaining for the Habersham IV, Habersham VI and Rabun XIII SPLOST funds were discussed as follows:

Habersham IV – Roads - Lawnmower and scrape blade

Habersham VI –

Roads – Police Truck (with trade-in or 2012 Police truck) and possible snow plow

Public Safety - Police sidearms

Public Facilities – Audio/visual system for conference room meetings, computers and

GCIC equipment

Recreation – Opry property sound system, city dock improvements and launch flume

Rabun XIII –


Roads – Culvert improvements, signage, city dock pull-off, Hickory Nut Mountain sink hole and possibly guardrails

Each of these projects will require cost estimates and Council approval before proceeding. Any excess funds remaining once a project has been completed will be available to move to another funded project as long as it was included in the original referendum for that SPLOST.

The work session adjourned at 7:00 p.m.



Teri Dobbs, Mayor



Linda Lapeyrouse, Clerk