

**TOWN OF TALLULAH FALLS
STATE OF GEORGIA
REGULAR COUNCIL MEETING
TOWN HALL, 255 MAIN STREET, TALLULAH FALLS, GA
AUGUST 8, 2019, 7:00 PM**

AGENDA

- I. Call to Order, Invocation, Welcome
- II. Approval of the Agenda (O.C.G.A. § 50-14-1(e)(1))
- III. Approval of the Minutes (O.C.G.A. § 50-14-1(e)(2))
 - A. Work Session July 11, 2019
 - B. Council Meeting July 11, 2019
 - C. Executive Session July 11, 2019
 - D. Special Called Meeting July 29, 2019
- IV. Reports from Departments, Committees and Authorities
 - A. Attorney Report
 - B. Engineering Report
 - C. Water Report
 - D. Public Safety
 - Police Report
 - Fire Report
 - E. Street Report
 - F. Town Clerk/Financial Report
 - G. Comprehensive Planning Update
 - H. DDA Report
 - I. Founder's Day – October 5th
- V. Mayor's Comments
- VI. Unfinished Business
- VII. New Business
 - A. Little Free Library – Phylecia Wilson
 - B. Rabun SPLOST XIII – Close out Public Safety and transfer to Water System Improvements
 - C. Application to Upgrade Equipment on T-Mobile Tower at Tallulah Falls School
 - D. Building Use

E. Ordinance to Allow Camping in Certain Zoning Districts

VIII. Executive Session – If necessary

IX. Public Comment

X. Adjournment

TOWN OF TALLULAH FALLS
STATE OF GEORGIA
WORK SESSION
July 11, 2019, 6:00 p.m.
MINUTES

The work session for July 11, 2019 of the Town Council of Tallulah Falls, Georgia was called to order at 6:00 p.m. by Mayor Dobbs.

PRESENT: Mayor Teri Dobbs
Councilperson Larry Hamilton
Councilperson Mary Beth Hughes
Councilperson Carol Nelms
Town Attorney Warren Tillery
Town Clerk Linda Lapeyrouse

ABSENT: Councilperson Deb Goatcher

OTHERS PRESENT: See attached sign-in sheet

Mayor Dobbs welcomed everyone to the meeting.

A motion was made by Councilperson Nelms to approve the agenda as presented. The motion was seconded by Councilperson Hughes and unanimously approved.

Council reviewed the zoning amendment to allow camping in certain zoning districts, churches and State Park property. Councilperson Hughes asked if GA Power should be added in Section 2. Attorney Tillery will look further into the need to add GA Power prior to the August meeting.

Signage for the dock area was discussed as well as parking issues along Railroad Street. Police can enforce parking once posted.

Concerns to be addressed in reviewing and amending the sign ordinance include hand-written signs and the number of signs allowed on a single property. Billboards and especially digital billboards will also need to be reviewed. There is a need for wayfinding signs to help direct guests to appropriate areas. Review of the existing sign ordinance will continue.

PUBLIC COMMENT

Keith Nelms asked for a six-month moratorium on allowing short-term rentals in residential districts until Council can consider legislation to prohibit vacation rentals in these areas.

Even though Hickory Nut Mountain has restrictive covenants, Attorney Tillery explained that a local government can't enforce those restrictions.

Edward Hopper commented that city hall is shown in the wrong place on Google maps.

A motion to adjourn was made by Councilperson Hughes. The motion was seconded by Councilperson Hamilton and unanimously approved.

The meeting adjourned at 7:00 p.m.

Teri Dobbs, Mayor

Linda Lapeyrouse, Clerk

DRAFT

TOWN OF TALLULAH FALLS
STATE OF GEORGIA
REGULAR COUNCIL MEETING
July 11, 2019, 7:00 p.m.
MINUTES

The meeting for July 11, 2019 of the City Council of Tallulah Falls, Georgia was called to order at 7:08 p.m. by Mayor Teri Dobbs.

PRESENT WERE: Mayor Teri Dobbs
Councilperson Larry Hamilton
Councilperson Mary Beth Hughes
Councilperson Carol Nelms
Town Clerk Linda Lapeyrouse
Town Attorney Warren Tillery

ABSENT: Councilperson Deb Goatcher
Police Chief Tonya Elrod
Fire Chief Mike Early

SPECIAL GUESTS: EMS, Ins. Representatives Mike Sams and Scott Porter

OTHERS PRESENT: See attached sign-in list

Mayor Dobbs welcomed everyone to the meeting.

Councilperson Deb Goatcher was not feeling well and did not attend the meeting.

Reverend Turpen gave the invocation.

Mayor Dobbs requested to add an Immediate Moratorium on Short-Term Rentals in Residential Zoning Districts. **A motion was made by Councilperson Nelms to approve the agenda as amended. The motion was seconded by Councilperson Hamilton and unanimously approved.**

A motion was made by Councilperson Hughes to approve the minutes of the June 13 Work Session and Council Meeting as presented. The motion was seconded by Councilperson Nelms. Councilperson Hamilton abstained since he was not in attendance at the meeting. Councilperson Hughes and Nelms voted to approve the minutes.

REPORTS:

Attorney Report – None.

Engineering Report – Mayor Dobbs reported that Pond had been hired as the general services engineer. Their team visited Tallulah Falls to begin assessing the building rehabilitation projects.

Water Report - Attached hereto and made a part hereof. EMS, Inc. representative Mike Sams reported on the existing condition of the system as well as the water outage on Hickory Nut Mountain. He shared pictures of the system and provided details on issues that need to be addressed including, but not limited

to, black mold and leaks in the Vandiver pump house, missing junction box cover, foliage covering the storage tank, chemical tank issues, exposed wires in the Hickory Nut booster station, the communication power switch was turned off and a door was left open, The VFD is not lightening friendly and is a very expensive control panel. There is no surge protection and no way to monitor tank levels without climbing tank. There has been irregular flushing, and there is severe rust in the 10,000 gallon water tank. This 10,000 gallon water tank is in critical condition. Emergency funding is being pursued and contact has been made with EPD and Jay Matthews at Georgia Rural Water Association. Mayor Dobbs thanked Scott Porter and Mike Sams for their professionalism in responding to the Hickory Nut emergency and commended Scott for hauling 50 cases of bottled water to city hall and unloading it by himself.

Public Safety Report – Attached hereto and made a part hereof.

Police Chief Elrod was unable to be at the meeting due to attending a funeral of a fellow officer. The bunk room has been cleaned out in preparation of turning it into the police department including room for adding GCIC and evidence storage. Water records and office will be moved to the police office. Councilperson Hughes reported that a review of city owned buildings has been done. If the buildings are cleaned out and we get rid of things we don't need, we will have adequate space. The small shed on the hill could be moved behind city hall to be used by the fire department. The large metal building could also be used by the fire department for meetings, an exercise room, storage, etc.

The kayaks in the back of City Hall are owned by the Tallulah Falls School. A resident requested space for his kayak too. Attorney Tillery said that kayaks should be locked and a formal agreement/safeguards in place, but there was probably a way to do it if authorized by the Council.

The F-150 lettering is being removed and should be back soon. The Town logo will be put on each door.

Councilperson Hughes reported that Gary Verdino is in town and available to assist with rescues.

Street Report- Councilperson Nelms reported that Pond had looked at the sink hole on Hickory Nut Mountain and looked at the dock area. Signage is needed. Council identified signs from a sample provided by Town Clerk Lapeyrouse. Councilperson Nelms made a motion to install signs at the dock and on Tallulah Falls Railroad Street. The motion was seconded by Councilperson Hamilton and unanimously approved.

Residents Dan Hayes and Robert Keeler both commented that the dock should not be open to the public. It was suggested that dialog be started with the state park to not send visitors over to that dock for use. Councilperson Hughes stated she would contact the Park Ranger to remove it from their advertising materials.

Town Clerk Lapeyrouse further reported that LMIG applications are now open and projects need to be identified. Tallulah Falls has been allocated \$14,966.28 with a local match requirement of 30%.

DDA Report- Councilperson Hughes reported that the DDA has signed an agreement with Bill Turk for an exploratory look at the Tallulah Center. He has been meeting with different stake holders. Looking at the Tallulah Center and the Ranger House for best uses.

Town Clerk/Financial Report – Attached hereto and made a part hereof. Town Clerk Lapeyrouse suggested posting the whole agenda packet on the web site prior to the meetings so that interested citizens can access the information including department reports, financials, and items to be considered by the Council. **A motion was made by Councilperson Hughes to authorize the Clerk to post the agenda packet to the Town’s website. The motion was seconded by Councilperson Hamilton and unanimously approved.**

Comprehensive Plan – Update on July 9th Town Hall meeting was given. Approximately 30 people were in attendance. Future meetings include Rabun Gap, Sky Valley and a county-wide meeting at the civic center on July 30th.

Founder’s Day – October 5th. Contact has been made with Tallulah Falls School, Georgia Power and Dan Hayes.

Mayor Report- Mayor Dobbs stated that it concerns her that people think there are “secret meetings” being held. There are no major decisions made until brought to the council in a public meeting.

UNFINISHED BUSINESS:

Attorney Tillery stated that since Councilperson Hamilton abstained on the approval of the minutes, Mayor Dobbs would need to vote. Mayor Dobbs postponed her vote until she has finished reviewing the minutes.

The building permit requested by Michael Gill was discussed. Initially, a letter was sent from the city asking the person to get a permit. The permit application was provided and paid under protest with a threat to sue. The setbacks have been verified. The use is no longer a question pursuant to correspondence from Gill’s attorney. The last one is ownership. He can certify ownership or get authorization by the owner. Attorney Tillery recommended that the permit be approved subject to Certification of Ownership or Authorization from the owner within 30 days. If the permit is denied after 30 days, refund permit fee and start enforcement action. The motion as stated by the attorney was made by Councilperson Nelms, seconded by Councilperson Hamilton and unanimously approved.

A sign permit requested by Hillbillies Takeout was reviewed. Councilperson Hughes stated that she knew that the signs on the utility poles were not allowed and would be removed. **A motion to approve the permit as requested was made by Councilperson Hamilton. The motion was seconded by Councilperson Nelms. Councilperson Hughes recused herself. The motion was approved by Councilperson Nelms, Hamilton and Mayor Dobbs.**

EMS, Inc. requested approved of \$2,000 for a portable hydrant meter purchase to assist with calculating water used when flushing. **A motion was made to approve the \$2,000 purchase by Councilperson Hamilton. The motion was seconded by Councilperson Nelms and unanimously approved.**

The budget amendment for the 2018/19 FY was presented by Town Clerk Lapeyrouse. **A motion was made by Councilperson Nelms to approve the budget amendment as presented. The motion was seconded by Councilperson Hamilton and unanimously approved.**

The possibility of an immediate moratorium on short-term rentals in residential districts was discussed. Lodging on the Lake is in a business zoning district and is not at issue. Attorney Tillery can look into it,

but an immediate moratorium cannot be done without adhering to zoning guidelines. **A motion was made by Councilperson Nelms to have Warren Tillery's firm research putting an ordinance in place to put restrictions on short-terms rentals in residential districts. The motion was seconded by Councilperson Hughes and unanimously approved.**

PUBLIC COMMENTS:

Mayor Dobbs thanked the Town's consultant, Willard Ferguson, for his work on the water system over the last three years.

EXECUTIVE SESSION:

A motion to go into Executive Session to discuss potential litigation with the Attorney was made by Councilperson Hughes. The motion was seconded by Councilperson Hamilton and unanimously approved at 9:50 p.m.

The meeting was re-opened at 10:52 p.m. No action items came out of the Executive Session.

The motion to approve the minutes was approved by Councilperson Nelms, Councilperson Hughes and Mayor Dobbs. Councilperson Hamilton abstained.

A motion was made by Councilperson Hughes to adjourn the meeting. The motion was seconded by Councilperson Nelms and unanimously approved.

The meeting adjourned at 10:53 p.m.

Teri Dobbs, Mayor

Linda Lapeyrouse, Clerk

TOWN OF TALLULAH FALLS
STATE OF GEORGIA
SPECIAL CALLED COUNCIL MEETING
July 29, 2019, 4:00 PM
MINUTES

The Special Called Council Meeting for July 29, 2019 of the Town Council of Tallulah Falls, Georgia was called to order at 4:00 PM by Mayor Dobbs.

PRESENT: Mayor Teri Dobbs
Councilperson Deb Goatcher
Councilperson Larry Hamilton
Councilperson Mary Beth Hughes
Councilperson Carol Nelms
Town Clerk Linda Lapeyrouse

OTHERS PRESENT: See attached sign-in sheet

Mayor Dobbs welcomed everyone to the meeting and gave the invocation.

A motion was made by Councilperson Nelms to adopt the agenda as presented. The motion was seconded by Councilperson Hughes and unanimously approved.

Emergency funding for the water system was discussed including restoration of facilities that transfer water to Hickory Nut Mountain and investigation of the sand filter which is not properly working. **A motion was made by Councilperson Nelms to approve the emergency funding as estimated by Brian Rindt, P.E. and EMS, Inc. up to \$117,000 using a water CD of \$18,593 and a loan for the remaining \$98,407 from the General Fund using a maturing General Fund CD of \$11,880.44 and a portion of another newly renewed CD of \$100,094. The motion was seconded by Councilperson Hamilton and unanimously approved.**

The need for re-establishing a planning and zoning commission pursuant to the Town's Code of Ordinances was explained. Interested volunteers included Mike Early, Barbara Rice, Keith Knudsen, Tresa Dyer, Van Knighton, Naomi Martin and Michele Wilson. The Council voted ballot for their five top choices. Town Clerk Lapeyrouse tabulated the votes. The top five votes went to Keith Knudsen, Barbara Rice, Tresa Dyer, Mike Early and Van Knighton. Knudsen will serve a 4-year term, Rice 3 years, Dyer 3 years, Early 2 years and Knighton 1 year. **A motion was made by Councilperson Nelms to approve the slate of Planning and Zoning Commissioners with the terms stated. The motion was seconded by Councilperson Goatcher and unanimously approved.**

PUBLIC COMMENT:

Mary Larkin asked if environmental science was involved. EPD has met with us to discuss permit requirements and enforcement. EPD handles all complaints, permits and enforcement for land disturbance within the Town.

David Hart asked if water services would be disturbed during the emergency improvements? No

outages are anticipated. He also asked if emergency work would help with ISO rating? No.

There being no further business before the Council, a motion was made by Councilperson Nelms to adjourn the meeting. The motion was seconded by Councilperson Goatcher and unanimously approved.

The meeting adjourned at 5:05 PM.

Teri Dobbs, Mayor

Linda Lapeyrouse, Clerk

DRAFT

ENVIRONMENTAL MANAGEMENT SERVICES, INC.

WATER • WASTEWATER • SOLID WASTE • OPERATIONS

August 06, 2019

Town of Tallulah Falls
Attn: Honorable Mayor Dobbs
P.O. Box 56
255 Main Street
Tallulah Falls, Georgia 30573

Sent via email to: tdobbs@tallulahfallsga.gov

Honorable Mayor Dobbs-

Environmental Management Services, Inc. (EMS) has issued a boil water advisory for the Tallulah Falls Inner City residents as of August 06, 2019. This advisory is due to the pressure loss and tank drainage at the 55k storage tank for the city, The boil water advisory will be effective until all flushing is complete and all microbiological samples are negative for E. Coli. During the boil water advisory residents may shower, flush toilets and wash dishes. It is also safe to wash hands with soap. Water that is used for consumption needs to be boiled before drinking or brushing teeth. EMS will keep you apprised of the ongoing advisory. We will contact you and let you know when the boil water advisory is lifted. Please let me know if you need any more details.

Sincerely,



Mike R Sams

Vice President for Environmental Management Services Inc.

404-234-0154

ENVIRONMENTAL MANAGEMENT SERVICES, INC.

WATER • WASTEWATER • SOLID WASTE • OPERATIONS

8/6/2019

Town of Tallulah Falls
Attn: Honorable Mayor Dobbs
P.O. Box 56
255 Main Street
Tallulah Falls, Georgia 30573

Sent via email to: tdobbs@tallulahfallsga.gov

Dear Mrs. Dobbs:

On Sunday 7/7/2019 Scott Porter was called out to Hickory Nut Mountain due to there being no water for the community, when Mr. Porter arrived he immediately found that the power meter on the side of the building for the booster station was reading an error. Scott Porter reached out to Ga power who sent out a tech to look at the status of the power going to the station, when the tech arrived he couldn't find any immediate issues and stated that all power was clear. Scott then re centered his focus on why he could not get the pumps to work he tried several different ways to get the system working and was unsuccessful.

During this time Mr. Lester of Ems joined in to help Mr. Porter to see what they could do together after multiple hours of working to restore the water the guys had to call the day off. With it being a Sunday response and assistance from other companies was almost impossible, Scott did reach an electrician that could be on site first thing Monday Morning. On 7/8/2019 McCrae electric arrived to see what could be done to get the system operational and what might be causing the electric failures that we were finding, during this time Ems reached out to Pro Pump Solutions to see if there was a problem with the (VFD Drives) these drives allow the pumps to run so that constant pressure can be kept to the residents at Hickory Nut Mountain.

After several hours of the electrician and Mr. Retter of Pro Pump working together they established that lightning had caused the (VFD Drives) to fail, after the findings Ems informed the Mayor and Mr. Larry of what was going on. During this time The Mayor and Mr. Porter started to make arrangements of how to get water to the residents, Mrs. Linda, Scott and the Mayor set up the details to purchase and deliver bottled water to each of the residents at Hickory Nut Mountain that night. Ems also informed the Mayor that the new VFD Drives were being overnighed and with all hopes Ems could restore water late Tuesday night to Wednesday morning.

Finally on Wednesday 7/10/2019 around 1 pm the new VFD drives arrived at the City for install, the Pro pump crew was ready to install and see what would happen, after working the better part of the rest of the day Ems and vendors were able to restore 1 of the pumps but beyond best tries Ems could not get the water to the top of the mountain and called it a day after 10 pm that night. Ems returned the next morning and replace the number 1. Pump with a spare that was in the building, it wasn't long before we started seeing water at the hydrant on Hickory Nut Mountain.



First Hydrant on Hickory Nut Mountain:

Success we are starting to see water again on Thursday 7/11/2019

During the time of the repairs to the Booster station Mike Sams of Ems started to investigate and inspect the site for potential causes of the failures to the system, during this time Mr. Sams found there to be Wires laid on the ground going from the 10k storage tank to the booster station.



Signal wire leaving the pump house and running across the ground to the storage tank.



Picture Left large intentionally to see the wire laid across the ground.



Original Inspection report shows wires hanging out of boxes coming into the building from the outside elements.



Pictures now show that all wires have been removed that were UN needed and the building clean.



Again this picture shows wires are laying everywhere along with trash and debris.



Bare wires on the ground that have no protection around them.



Exposed wires and controls that are open to tampering, this will have to be made safe.



This picture was taken from inside the 10k storage tank, this is rust floating on the surface of the water. Each time the tank level drops rust falls into the water causing this slurry.

The next run of pictures below will continue to educate the town's people of the findings from around the area of the 10k storage tank.



This is a picture from the overflow pipe from the 10k tank that was uncovered, Ems discovered discolored ground and found where the tank overflows while filling from the 55k main city tank.



This is the main feed line from both the 55k city tank and well 2 located just below the booster station and tank, all insulation has been broken down leaving the pipe open to freezing and deterioration.

The next picture will show the valves for the 10k tank and their condition, you will see that we have heavy rust around the main pipe and to include that we have a failing valve that is allowing the tank to leak drip by drip. Ems does not recommend fixing the valve due to the possibility of breaking the pipe from the tank.



Heavy rust around the discharge pipe of the tank and valves that control flow.

And finally the picture showing that water has been fully restored to the top of Hickory Nutt Mountain.



This concludes the repair report for the city, these issues fall definitely under the emergency category. The tank is in need of replacing immediately and with all help from the city and EMS we will restore all water back to the city the way that it should be. Thank you again for trusting Ems to assist with the water needs of the city.

With Gratitude,

Mike Sams

Linda Lapeyrouse

From: Tonya Elrod
Sent: Sunday, August 4, 2019 11:14 PM
To: Linda Lapeyrouse
Subject: July police report

July Police Report

*Attended Georgia Chief Association Convention in Savannah

*Assisted on Gorge call

*Assisted water co

*Removed trees from roadway

*Been in touch with Dana Safety regarding Tahoe. Should be getting fixed next week, been waiting on 2 items to have everything in.

*Removed police strips from F150 and replaced with town crest. Also removed all police equipment/lights.

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Tallah Falls Municipal Court

Citations By Offense Summary

06/01/2019 To 06/30/2019

Charge	Description	Written	Open	Prob	Disposed	Fines	Payments	Balance
12310(b)	Criminal Trespass	20	18	0	2	2,320.00	348.00	1,972.00
16132	Possession of Marijuana less than ounce	1	1	0	0	1,500.00	0.00	1,500.00
161330a	Possession of Controlled Substance (Marijuana)	1	1	0	0	1,500.00	0.00	1,500.00
2414	Creating Hazardous Cond/Physically Offensive Cond	1	0	0	1	140.00	140.00	0.00
4028	Driving w/o Tag or Decal/Expired Tag	2	2	0	0	360.00	0.00	360.00
40520	Driving w/o a License - 1st Offense	1	1	0	0	865.00	865.00	0.00
406180	Too Fast for Conditions	3	2	0	1	645.00	0.00	645.00
406181	Speeding	73	65	0	8	13,845.00	6,140.00	7,705.00
40648	Failure to Maintain Lane	1	1	0	0	155.00	0.00	155.00
408731	Window Tint	1	1	0	0	110.00	0.00	110.00
408761	Seatbelt Violation Adult	2	2	0	0	30.00	15.00	15.00
5278	Operating a Vessel w/o Personal Flotation Device	2	2	0	0	256.00	0.00	256.00
Grand Totals		108	96	0	12	\$21,726.00	\$7,508.00	\$14,218.00

Tallah Falls Municipal Court

Citations By Offense Summary

07/01/2019 To 07/31/2019

Charge	Description	Written	Open	Prob	Disposed	Fines	Payments	Balance
UNK	UNKNOWN	1	1	0	0		0.00	
12310(b)	Criminal Trespass	10	10	0	0	1,160.00	348.00	812.00
4028	Driving w/o Tag or Decal/Expired Tag	1	1	0	0	180.00	0.00	180.00
40533	Failure to change name/addr on license w/in 60day	4	3	0	1	740.00	185.00	555.00
40616	Move Over for Emergency Vehicles	2	2	0	0	1,000.00	0.00	1,000.00
406180	Too Fast for Conditions	1	1	0	0	215.00	0.00	215.00
406181	Speeding	89	80	0	9	15,240.00	2,945.00	12,295.00
40620	Failure to Obey Traffic Control Device	2	2	0	0	310.00	155.00	155.00
406241c	Hands Free Device Required - 1st Offense	5	4	0	1	250.00	100.00	150.00
406251	Laying Drags or Reckless Conduct	1	1	0	0	680.00	0.00	680.00
40648	Failure to Maintain Lane	1	1	0	0	155.00	0.00	155.00
40649	Following too Closely	1	1	0	0	155.00	0.00	155.00
408731	Window Tint	1	1	0	0	110.00	0.00	110.00
408761	Seatbelt Violation Adult	4	4	0	0	60.00	15.00	45.00
Grand Totals		123	112	0	11	\$20,255.00	\$3,748.00	\$16,507.00

Tallulah Falls Fire & Rescue: Monthly Report

July 2019 Training

Date	Description	Notes	HRS
Monday, July 1, 2019	Weekly Training	Water Delivery, Nozzles, Hose Lays - HOT	3
Monday, July 8, 2019	Weekly Training	ClassRoom - Tactical Ventilation	3
Thursday, July 11, 2019	Multi-Company Training	Officer Training - Rabun County	2
Monday, July 15, 2019	Weekly Training	Water Supply - Watter Shuttle with Port-A-Tank Ops.	2
Tuesday, July 16, 2019	Multi-Company Training	Rabun Co. Training Center - Hydrant Ops.	2
Monday, July 22, 2019	Weekly Training	SandBox Training - PrePlan for ISO Shuttle Ops.	2
Monday, July 29, 2019	Multi-Company Training	Basic Rope Ops. - Hab SAR	2

TOTAL 16

July 2019 Incidents

Date	Nature of Call	Location	Jurisdiction
Friday, July 5, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Saturday, July 6, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Monday, July 8, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Monday, July 8, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Thursday, July 11, 2019	Structure Fire	Farside Drive	Rabun
Friday, July 12, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Thursday, July 18, 2019	Rescue/Medical	Local Residence	Town
Friday, July 19, 2019	Rescue/Medical	Tallulah Gorge State Park	State Park
Saturday, July 20, 2019	Medical	GA 15 - Near North Loop Road	Town
Wednesday, July 24, 2019	Medical	Local Residence	Town
Friday, July 26, 2019	MVA w/Injuries	North Bound Lane - GA15 - South of Greene Bridge	Town
Monday, July 29, 2019	Fire Investigation	Terrora Circle	Town

TOTAL TOWN	5
TOTAL HABERSHAM	0
TOTAL RABUN	1
STATE PARK	6
OVERALL TOTAL	12

Updates / Discussion:

Purchase / Repair Request:

Town Of Tallulah Falls
Balance Sheet
 As of July 31, 2019

	Jul 31, 19
ASSETS	
Current Assets	
Checking/Savings	
11.0000 · Petty Cash	100.00
11.1110 · Checking - General Fund UCB	205,010.43
11.1112 · Checking - Water Fund	94,592.41
11.1113 · Hotel Motel Tax Fund	291.37
11.1114 · Checking - Volunteer Fire Dept	13,571.14
11.1115 · Checking - Technology	1,942.30
11.1116 · Checking - Habersham SPLOST 6	34,690.24
11.1117 · Checking - Habersham SPLOST 4	7,873.17
11.1118 · Checking - Rabun SPLOST 13	76,634.10
11.1119 · Municipal Court Trust Fund	14,641.67
11.1360 · CD-2050 Oconee 06-23-20 WF	25,946.17
11.1380 · CD-0131 Oconee 03-19-20	27,257.55
11.1384 · CD-0128 Oconee 03-19-20	8,090.37
11.1385 · CD-0129 Oconee 03-19-20	100,094.18
11.1390 · CD-0130 Oconee 03-19-20	30,755.64
Total Checking/Savings	641,490.74
Accounts Receivable	
11.1500 · Property Tax Receivable 2018	-252.01
11.1900 · Accounts Receivable - Water	-963.33
Total Accounts Receivable	-1,215.34
Other Current Assets	
11.3100 · Due from other funds	11,492.04
12000 · Undeposited Funds	1,313.86
Total Other Current Assets	12,805.90
Total Current Assets	653,081.30
TOTAL ASSETS	653,081.30
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
12.1300 · Payroll Liabilities	
12.1340 · Retirement Payable	100.00
12.1350 · Insurance Payable - GMA	12.75
Total 12.1300 · Payroll Liabilities	112.75
12.1900 · Due to other funds	11,499.65
12.2600 · Deposits Payable	450.00
Total Other Current Liabilities	12,062.40
Total Current Liabilities	12,062.40
Total Liabilities	12,062.40
Equity	
13.4200 · Uncleared Transactions at O Bal	-62,274.09
13.4201 · Opening Balance Equity	704,910.49
Net Income	-1,617.50
Total Equity	641,018.90
TOTAL LIABILITIES & EQUITY	653,081.30

Town Of Tallulah Falls

Profit & Loss Statement Budget vs. Actual

7/31/2019

General Fund Budget

General Fund Revenues

	Jul 19	FY to date	Original Budget	Revised Budget	Remaining Budget	% of Budget
Revenues	8,834	8,834	312,700		303,866	3%
Grants	0	0	14,881		14,881	0%
Interfund Transfer In - Hotel/Motel			1,500			0%
Sale of Assets			10,000			0%
Use of Surplus	0	0	0		0	0%

Total Revenues & Other Sources

	8,834	8,834	339,081	0	318,747	3%
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General Fund Expenditures

	Jul 19	FY to date	Original Budget	Revised Budget	Remaining Budget	% of Budget
1100 Legislative	486	486	9,490		-486	5%
1300 Executive	224	224	8,330		-224	3%
1500 General Administration	8,504	8,504	138,809		-8,504	6%
2650 Municipal Court	1,144	1,144	19,450		-1,144	6%
3200 Police	6,783	6,783	105,006		-6,783	6%
3500 Fire	1,752	1,752	30,463		-1,752	6%
4200 Highways and Streets	1,273	1,273	27,553		-1,273	5%
Total Operating Expenditures	20,166	20,166	339,101		-20,166	6%

Interfund Transfer Out - Water

	20,166	20,166	339,101	0	-20,166	6%
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Total Expenditures & Transfers

Total Current Profit/Loss General Fund

	-11,332					
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Water Fund Budget

	Jul 19	FY to date	Original Budget	Revised Budget	Remaining Budget	% of Budget
Water Fund Revenues						
Water Revenues	3,334	3,334	64,780		-3,334	5%
Interfund Transfer In - GF	0	0	0		0	0%
Total Revenues & Other Sources	3,334	3,334	64,780	0	-3,334	5%
Water Fund Expenses						
Water Operations	4,213	4,213	64,780		-4,213	7%
Total Expenses	4,213	4,213	64,780	0	-4,213	7%
Total Current Profit/Loss Water Fund	-879	-879	0	0		

Capital Projects Budget

Revenue Sources						
Interfund Transfer In - SPLOST	0	0	154,824	0	154,824	
LMIG (carry forward)	0	13,619	13,619		13,619	
Total Available Sources	-879	13,619	168,443	0	168,443	
Expenditures						
Capital Outlay - Fire	0	0	13,800		13,800	0%
Capital Outlay - Police	0	0	5,000		5,000	0%
Capital Outlay - Parks/Rec	0	0	3,500		3,500	0%
Capital Outlay - Roads	0	0	48,484		48,484	0%
Capital Outlay - Building	0	0	4,000		4,000	0%
Capital Outlay - Water	0	0	93,659		93,659	0%
Total Capital Improvements	0	0	0	0	93,659	

SPLOST FUNDS

ROADS & BRIDGES/SPLOST IV

	Original Budget	Revised Budget	Current FY	Previous Yrs.	Current Bal
SPLOST Revenue	64,411	64,411		64,411	0
LMIG 2016	7,818	7,818		7,818	7,818
Interest Revenue				55	55
Total Available	72,230	72,230	0	72,285	7,873
Capital Outlay - Water	19,086	15,094		15,094	0
Capital Outlay - Roads	37,863	41,855		41,855	0
Capital Outlay - Public Safety	7,462	7,462		7,462	0
Capital Outlay - LMIG	7,818	7,818		7,818	7,818
Total Projects	72,230	72,230	0	72,230	7,818

Net Available

Original Budget	Revised Budget	Current FY	Previous Yrs.	Current Bal	To Collect
271,740	271,740	8,101	171,766	29,685	91,873

SPLOST VI

SPLOST Revenue	271,740	271,740	8,101	171,766	29,685
Interest Revenue			0	1,195	1,195
Total SPLOST Available	271,740	271,740	8,101	172,961	30,880

- Capital Outlay - Roads
- Capital Outlay - Public Safety
- Capital Outlay - Water
- Capital Outlay - Public Facilities
- Capital Outlay - Parks/Rec.

Total Projects

25,000	25,000	0	0	25,000
131,740	131,740		68,583	63,157
20,000	20,000		18,998	1,002
70,000	70,000		62,601	7,399
25,000	25,000	0	0	25,000
271,740	271,740	0	150,182	121,558

Net Available

271,740	271,740	8,101	172,961	30,880	91,873
			1,195	1,195	0
					91,873

SPLOST XIII

	Original Budget	Revised Budget	Current FY	Previous Yrs.	Current Bal
SPLOST Revenue	200,000	200,000	0	200,000	74,906
Interest Revenue			0	1,728	1,728
Total SPLOST Available	200,000	200,000	0	201,728	76,634
Capital Outlay - Roads	75,000	75,000	0	0	75,000
Capital Outlay - Public Safety	45,000	45,000	0	37,394	7,606
Capital Outlay - Water	80,000	80,000		87,700	-7,700
Total Projects	200,000	200,000	0	125,094	74,906

Net Available

200,000	200,000	0	200,000	74,906
			1,728	1,728

Town Of Tallulah Falls
GENERAL FUND REVENUE BUDGET OVERVIEW
July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
31.0000 · Taxes				
31.1000 · General Property Taxes				
31.1100 · Real Property Current	342.23	123,900.00	-123,557.77	0.3%
31.1300 · Personal Property Current	0.00	400.00	-400.00	0.0%
31.1700 · Franchise Taxes				
31.1710 · Electric	0.00	23,000.00	-23,000.00	0.0%
31.1730 · Gas	0.00	235.00	-235.00	0.0%
31.1760 · Telephone	0.00	200.00	-200.00	0.0%
Total 31.1700 · Franchise Taxes	0.00	23,435.00	-23,435.00	0.0%
31.6200 · Insurance Premium Tax	0.00	12,000.00	-12,000.00	0.0%
Total 31.1000 · General Property Taxes	342.23	159,735.00	-159,392.77	0.2%
31.1310 · Motor Vehicle	4,936.93	55,000.00	-50,063.07	9.0%
31.9000 · Penalties and Interest	76.40	25.00	51.40	305.6%
Total 31.0000 · Taxes	5,355.56	214,760.00	-209,404.44	2.5%
32.0000 · Licenses and Permits				
32.1000 · Business Licenses				
32.1200 · General Business License	50.00	1,100.00	-1,050.00	4.5%
32.1220 · Insurance (Occupational Lic)	0.00	1,000.00	-1,000.00	0.0%
32.1230 · Beer/Wine License	0.00	100.00	-100.00	0.0%
Total 32.1000 · Business Licenses	50.00	2,200.00	-2,150.00	2.3%
32.2000 · Non-Business Lic & Permits				
32.2200 · Building & Signs				
32.3100 · Building Permits	175.00	550.00	-375.00	31.8%
Total 32.2200 · Building & Signs	175.00	550.00	-375.00	31.8%
32.2210 · Zoning and Land Use Permits	500.00			
Total 32.2000 · Non-Business Lic & Permits	675.00	550.00	125.00	122.7%
Total 32.0000 · Licenses and Permits	725.00	2,750.00	-2,025.00	26.4%
33.4000 · Grants				
33.4120 · Other Grants	0.00	10,381.00	-10,381.00	0.0%
33.6000 · Rabun County Grant (for FD)	0.00	4,500.00	-4,500.00	0.0%
Total 33.4000 · Grants	0.00	14,881.00	-14,881.00	0.0%
35.0000 · Fines and Forfeitures				
35.1000 · Fines and Forfeitures	1,887.00	81,500.00	-79,613.00	2.3%
Total 35.0000 · Fines and Forfeitures	1,887.00	81,500.00	-79,613.00	2.3%
36.0000 · Investments				
36.1000 · Interest Revenues	45.85	800.00	-754.15	5.7%
Total 36.0000 · Investments	45.85	800.00	-754.15	5.7%
37.0000 · Contributions and Donations	421.00	4,000.00	-3,579.00	10.5%
38.0000 · Miscellaneous				
38.1000 · Rent	400.00	4,800.00	-4,400.00	8.3%
38.9000 · Other				
38.9200 · Reimbursement for Insurance	0.00	4,390.00	-4,390.00	0.0%
Total 38.9000 · Other	0.00	4,390.00	-4,390.00	0.0%
Total 38.0000 · Miscellaneous	400.00	9,190.00	-8,790.00	4.4%
39.1002 · Interfund transfer in - H/M TF	0.00	1,200.00	-1,200.00	0.0%
39.2200 · Sale of Assets	0.00	10,000.00	-10,000.00	0.0%
Total Income	8,834.41	339,081.00	-330,246.59	2.6%
Gross Profit	8,834.41	339,081.00	-330,246.59	2.6%
Net Ordinary Income	8,834.41	339,081.00	-330,246.59	2.6%
Net Income	8,834.41	339,081.00	-330,246.59	2.6%

08/05/19

Town Of Tallulah Falls
LEGISLATIVE BUDGET REPORT
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1110 · Elected Official Salary	0.00	3,600.00	-3,600.00	0.0%
Total 51.0000 · Personal Svs. Salaries & Wages	0.00	3,600.00	-3,600.00	0.0%
51.2000 · Employee Benefits				
51.2200 · Social Security	0.00	224.00	-224.00	0.0%
51.2300 · Medicare	0.00	53.00	-53.00	0.0%
51.2400 · Retirement contributions	0.00	23.00	-23.00	0.0%
Total 51.2000 · Employee Benefits	0.00	300.00	-300.00	0.0%
52.0000 · Purchased/Contracted Services				
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	448.80	650.00	-201.20	69.0%
52.3500 · Travel/Meals/Hotel	0.00	2,900.00	-2,900.00	0.0%
52.3700 · Education/Training	0.00	1,590.00	-1,590.00	0.0%
52.3900 · Other				
52.3910 · Software Subscriptions	37.50	450.00	-412.50	8.3%
Total 52.3900 · Other	37.50	450.00	-412.50	8.3%
Total 52.3000 · Other Purchased Services	486.30	5,590.00	-5,103.70	8.7%
Total 52.0000 · Purchased/Contracted Services	486.30	5,590.00	-5,103.70	8.7%
Total Expense	486.30	9,490.00	-9,003.70	5.1%
Net Ordinary Income	-486.30	-9,490.00	9,003.70	5.1%
Net Income	-486.30	-9,490.00	9,003.70	5.1%

08/05/19

Town Of Tallulah Falls EXECUTIVE BUDGET REPORT

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1110 · Elected Official Salary	0.00	1,500.00	-1,500.00	0.0%
Total 51.0000 · Personal Svs. Salaries & Wages	0.00	1,500.00	-1,500.00	0.0%
51.2000 · Employee Benefits				
51.2100 · Group Employee Insurance	8.86	215.00	-206.14	4.1%
51.2200 · Social Security	0.00	93.00	-93.00	0.0%
51.2300 · Medicare	0.00	22.00	-22.00	0.0%
51.2600 · Unemployment Insurance	0.00	10.00	-10.00	0.0%
Total 51.2000 · Employee Benefits	8.86	340.00	-331.14	2.6%
52.0000 · Purchased/Contracted Services				
52.1300 · Technical				
52.1310 · IT Services	90.00	1,080.00	-990.00	8.3%
Total 52.1300 · Technical	90.00	1,080.00	-990.00	8.3%
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	112.20	160.00	-47.80	70.1%
52.3500 · Travel/Meals/Hotel	0.00	2,815.00	-2,815.00	0.0%
52.3700 · Education/Training	0.00	2,185.00	-2,185.00	0.0%
52.3900 · Other				
52.3910 · Software Subscriptions	12.50	150.00	-137.50	8.3%
Total 52.3900 · Other	12.50	150.00	-137.50	8.3%
Total 52.3000 · Other Purchased Services	124.70	5,310.00	-5,185.30	2.3%
Total 52.0000 · Purchased/Contracted Services	214.70	6,390.00	-6,175.30	3.4%
53.0000 · Supplies				
53.1300 · Food	0.00	100.00	-100.00	0.0%
Total 53.0000 · Supplies	0.00	100.00	-100.00	0.0%
Total Expense	223.56	8,330.00	-8,106.44	2.7%
Net Ordinary Income	-223.56	-8,330.00	8,106.44	2.7%
Net Income	-223.56	-8,330.00	8,106.44	2.7%

08/05/19

Town Of Tallulah Falls
MUNICIPAL COURT BUDGET REPORT
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1100 · Regular Employees	923.08	12,000.00	-11,076.92	7.7%
Total 51.0000 · Personal Svs. Salaries & Wages	923.08	12,000.00	-11,076.92	7.7%
51.2000 · Employee Benefits				
51.2100 · Group Employee Insurance	150.54	2,250.00	-2,099.46	6.7%
51.2200 · Social Security	56.92	745.00	-688.08	7.6%
51.2300 · Medicare	13.32	175.00	-161.68	7.6%
51.2600 · Unemployment Insurance	0.00	50.00	-50.00	0.0%
Total 51.2000 · Employee Benefits	220.78	3,220.00	-2,999.22	6.9%
52.0000 · Purchased/Contracted Services				
52.1000 · Professional Services				
52.1200 · Professional				
52.1250 · Judge	0.00	3,000.00	-3,000.00	0.0%
Total 52.1200 · Professional	0.00	3,000.00	-3,000.00	0.0%
Total 52.1000 · Professional Services	0.00	3,000.00	-3,000.00	0.0%
52.3000 · Other Purchased Services				
52.3500 · Travel/Meals/Hotel	0.00	500.00	-500.00	0.0%
52.3600 · Dues/Fees	0.00	30.00	-30.00	0.0%
52.3661 · Witness Fees	0.00	100.00	-100.00	0.0%
52.3670 · Interpreter	0.00	100.00	-100.00	0.0%
52.3700 · Education/Training	0.00	400.00	-400.00	0.0%
Total 52.3000 · Other Purchased Services	0.00	1,130.00	-1,130.00	0.0%
Total 52.0000 · Purchased/Contracted Services	0.00	4,130.00	-4,130.00	0.0%
53.0000 · Supplies				
53.1100 · General Supplies	0.00	100.00	-100.00	0.0%
Total 53.0000 · Supplies	0.00	100.00	-100.00	0.0%
Total Expense	1,143.86	19,450.00	-18,306.14	5.9%
Net Ordinary Income	-1,143.86	-19,450.00	18,306.14	5.9%
Net Income	-1,143.86	-19,450.00	18,306.14	5.9%

Town Of Tallulah Falls
ADMINISTRATION DEPARTMENT

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1100 · Regular Employees	1,580.84	36,000.00	-34,419.16	4.4%
51.1200 · Temporary Employees	996.00			
Total 51.0000 · Personal Svs. Salaries & Wages	2,576.84	36,000.00	-33,423.16	7.2%
51.2000 · Employee Benefits				
51.2100 · Group Employee Insurance				
51.2101 · Cobra Insurance	696.00	4,176.00	-3,480.00	16.7%
51.2100 · Group Employee Insurance - Other	451.63	9,000.00	-8,548.37	5.0%
Total 51.2100 · Group Employee Insurance	1,147.63	13,176.00	-12,028.37	8.7%
51.2200 · Social Security	232.49	2,235.00	-2,002.51	10.4%
51.2300 · Medicare	54.36	525.00	-470.64	10.4%
51.2400 · Retirement contributions	0.00	1,200.00	-1,200.00	0.0%
51.2600 · Unemployment Insurance	3.99	50.00	-46.01	8.0%
51.2700 · Workers' Compensation	0.00	270.00	-270.00	0.0%
Total 51.2000 · Employee Benefits	1,438.47	17,456.00	-16,017.53	8.2%
52.0000 · Purchased/Contracted Services				
52.1000 · Professional Services				
52.1100 · Official/administrative				
52.1102 · Payroll/Administrative	161.50	2,100.00	-1,938.50	7.7%
Total 52.1100 · Official/administrative	161.50	2,100.00	-1,938.50	7.7%
52.1200 · Professional				
52.1210 · Auditor	0.00	5,000.00	-5,000.00	0.0%
52.1230 · Legal	1,748.25	18,000.00	-16,251.75	9.7%
Total 52.1200 · Professional	1,748.25	23,000.00	-21,251.75	7.6%
Total 52.1000 · Professional Services	1,909.75	25,100.00	-23,190.25	7.6%
52.1300 · Technical				
52.1310 · IT Services	578.15	5,900.00	-5,321.85	9.8%
Total 52.1300 · Technical	578.15	5,900.00	-5,321.85	9.8%
52.2000 · Purchased-property services				
52.2100 · Cleaning services	200.00	2,400.00	-2,200.00	8.3%
52.2110 · Garbage Disposal	60.00	240.00	-180.00	25.0%
Total 52.2000 · Purchased-property services	260.00	2,640.00	-2,380.00	9.8%
52.2200 · Repairs & Maintenance				
52.2220 · Building	0.00	1,600.00	-1,600.00	0.0%
Total 52.2200 · Repairs & Maintenance	0.00	1,600.00	-1,600.00	0.0%
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	717.00	3,240.00	-2,523.00	22.1%
52.3200 · Communications				
52.3220 · Cell Phone (Verizon)	0.00	540.00	-540.00	0.0%
52.3265 · GOV domain & web hosting	0.00	500.00	-500.00	0.0%
52.3270 · Postage	0.00	500.00	-500.00	0.0%
52.3200 · Communications - Other	339.76	4,180.00	-3,840.24	8.1%
Total 52.3200 · Communications	339.76	5,720.00	-5,380.24	5.9%
52.3301 · Advertising	0.00	7,000.00	-7,000.00	0.0%
52.3400 · Printing and binding	0.00	500.00	-500.00	0.0%
52.3500 · Travel/Meals/Hotel	0.00	1,000.00	-1,000.00	0.0%
52.3600 · Dues/Fees	77.23	200.00	-122.77	38.6%
52.3700 · Education/Training	0.00	1,000.00	-1,000.00	0.0%
52.3850 · Contract Labor				
52.3870 · Elections / Poll Workers	0.00	4,445.00	-4,445.00	0.0%
52.3850 · Contract Labor - Other	0.00	637.50	-637.50	0.0%
Total 52.3850 · Contract Labor	0.00	5,082.50	-5,082.50	0.0%

**Town Of Tallulah Falls
ADMINISTRATION DEPARTMENT**

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
52.3900 · Other				
52.3910 · Software Subscriptions	54.00	3,800.00	-3,746.00	1.4%
Total 52.3900 · Other	54.00	3,800.00	-3,746.00	1.4%
Total 52.3000 · Other Purchased Services	1,187.99	27,542.50	-26,354.51	4.3%
Total 52.0000 · Purchased/Contracted Services	3,935.89	62,782.50	-58,846.61	6.3%
53.0000 · Supplies				
53.1100 · General Supplies	0.00	3,000.00	-3,000.00	0.0%
53.1200 · Energy				
53.1220 · Natural Gas	0.00	2,250.00	-2,250.00	0.0%
53.1230 · Electricity	430.26	6,698.00	-6,267.74	6.4%
Total 53.1200 · Energy	430.26	8,948.00	-8,517.74	4.8%
Total 53.0000 · Supplies	430.26	11,948.00	-11,517.74	3.6%
57.2000 · Payments to other agencies				
57.2020 · Economic Development	0.00	10,500.00	-10,500.00	0.0%
57.2000 · Payments to other agencies - Other	122.50	122.50	0.00	100.0%
Total 57.2000 · Payments to other agencies	122.50	10,622.50	-10,500.00	1.2%
Total Expense	8,503.96	138,809.00	-130,305.04	6.1%
Net Ordinary Income	-8,503.96	-138,809.00	130,305.04	6.1%
Net Income	-8,503.96	-138,809.00	130,305.04	6.1%

08/06/19

Town Of Tallulah Falls
POLICE BUDGET REPORT
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1150 · Police Chief	3,076.92	40,000.00	-36,923.08	7.7%
51.1153 · Police - Part time	990.00	12,000.00	-11,010.00	8.3%
Total 51.0000 · Personal Svs. Salaries & Wages	4,066.92	52,000.00	-47,933.08	7.8%
51.2000 · Employee Benefits				
51.2100 · Group Employee Insurance	726.66	9,000.00	-8,273.34	8.1%
51.2200 · Social Security	252.14	2,480.00	-2,227.86	10.2%
51.2300 · Medicare	58.98	580.00	-521.02	10.2%
51.2400 · Retirement contributions	0.00	600.00	-600.00	0.0%
51.2410 · Retirement POAB	0.00	241.00	-241.00	0.0%
51.2600 · Unemployment Insurance	3.96	100.00	-96.04	4.0%
51.2700 · Workers' Compensation	0.00	6,085.00	-6,085.00	0.0%
Total 51.2000 · Employee Benefits	1,041.74	19,086.00	-18,044.26	5.5%
52.0000 · Purchased/Contracted Services				
52.1300 · Technical				
52.1310 · IT Services	360.00	2,320.00	-1,960.00	15.5%
Total 52.1300 · Technical	360.00	2,320.00	-1,960.00	15.5%
52.2200 · Repairs & Maintenance				
52.2230 · Equipment	0.00	300.00	-300.00	0.0%
52.2250 · Vehicle	0.00	2,500.00	-2,500.00	0.0%
Total 52.2200 · Repairs & Maintenance	0.00	2,800.00	-2,800.00	0.0%
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	19.50	3,500.00	-3,480.50	0.6%
52.3200 · Communications				
52.3220 · Cell Phone (Verizon)	25.00	1,250.00	-1,225.00	2.0%
Total 52.3200 · Communications	25.00	1,250.00	-1,225.00	2.0%
52.3400 · Printing and binding	0.00	250.00	-250.00	0.0%
52.3500 · Travel/Meals/Hotel	1,002.00	2,000.00	-998.00	50.1%
52.3600 · Dues/Fees	0.00	3,500.00	-3,500.00	0.0%
52.3700 · Education/Training	0.00	1,000.00	-1,000.00	0.0%
52.3900 · Other				
52.3910 · Software Subscriptions	12.50	2,000.00	-1,987.50	0.6%
Total 52.3900 · Other	12.50	2,000.00	-1,987.50	0.6%
Total 52.3000 · Other Purchased Services	1,059.00	13,500.00	-12,441.00	7.8%
Total 52.0000 · Purchased/Contracted Services	1,419.00	18,620.00	-17,201.00	7.6%
53.0000 · Supplies				
53.1100 · General Supplies				
53.1101 · Safety	0.00	3,000.00	-3,000.00	0.0%
53.1155 · Uniforms	75.38	1,700.00	-1,624.62	4.4%
53.1100 · General Supplies - Other	0.00	1,000.00	-1,000.00	0.0%
Total 53.1100 · General Supplies	75.38	5,700.00	-5,624.62	1.3%
53.1200 · Energy				
53.1270 · Gasoline/Diesel	180.07	7,000.00	-6,819.93	2.6%
Total 53.1200 · Energy	180.07	7,000.00	-6,819.93	2.6%
53.1300 · Food				
53.1800 · Community Benefits	0.00	300.00	-300.00	0.0%
Total 53.1300 · Food	0.00	300.00	-300.00	0.0%
53.1400 · Books/Periodicals	0.00	100.00	-100.00	0.0%
53.1600 · Small Equipment	0.00	2,200.00	-2,200.00	0.0%
Total 53.0000 · Supplies	255.45	15,300.00	-15,044.55	1.7%
Total Expense	6,783.11	105,006.00	-98,222.89	6.5%
Net Ordinary Income	-6,783.11	-105,006.00	98,222.89	6.5%
Net Income	-6,783.11	-105,006.00	98,222.89	6.5%

Town Of Tallulah Falls
FIRE DEPARTMENT
 July 2019

	<u>Jul 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
51.0000 · Personal Svcs. Salaries & Wages				
51.1200 · Temporary Employees	0.00	4,000.00	-4,000.00	0.0%
Total 51.0000 · Personal Svcs. Salaries & Wages	0.00	4,000.00	-4,000.00	0.0%
51.2000 · Employee Benefits				
51.2700 · Workers' Compensation	0.00	483.00	-483.00	0.0%
Total 51.2000 · Employee Benefits	0.00	483.00	-483.00	0.0%
52.0000 · Purchased/Contracted Services				
52.1300 · Technical				
52.1301 · Safety	0.00	1,259.00	-1,259.00	0.0%
Total 52.1300 · Technical	0.00	1,259.00	-1,259.00	0.0%
52.2200 · Repairs & Maintenance				
52.2230 · Equipment	0.00	3,800.00	-3,800.00	0.0%
52.2250 · Vehicle	1,199.00	1,200.00	-1.00	99.9%
Total 52.2200 · Repairs & Maintenance	1,199.00	5,000.00	-3,801.00	24.0%
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	543.29	4,950.00	-4,406.71	11.0%
52.3600 · Dues/Fees				
52.3610 · Fire/Other (Heavy Hwy User)	0.00	206.00	-206.00	0.0%
52.3600 · Dues/Fees - Other	0.00	2,056.00	-2,056.00	0.0%
Total 52.3600 · Dues/Fees	0.00	2,262.00	-2,262.00	0.0%
52.3700 · Education/Training	0.00	856.00	-856.00	0.0%
52.3900 · Other				
52.3910 · Software Subscriptions	10.00	120.00	-110.00	8.3%
Total 52.3900 · Other	10.00	120.00	-110.00	8.3%
Total 52.3000 · Other Purchased Services	553.29	8,188.00	-7,634.71	6.8%
Total 52.0000 · Purchased/Contracted Services	1,752.29	14,447.00	-12,694.71	12.1%
53.0000 · Supplies				
53.1100 · General Supplies				
53.1101 · Safety	0.00	2,950.00	-2,950.00	0.0%
53.1100 · General Supplies - Other	0.00	8,283.00	-8,283.00	0.0%
Total 53.1100 · General Supplies	0.00	11,233.00	-11,233.00	0.0%
53.1300 · Food	0.00	300.00	-300.00	0.0%
Total 53.0000 · Supplies	0.00	11,533.00	-11,533.00	0.0%
Total Expense	1,752.29	30,463.00	-28,710.71	5.8%
Net Ordinary Income	-1,752.29	-30,463.00	28,710.71	5.8%
Net Income	-1,752.29	-30,463.00	28,710.71	5.8%

08/05/19

Town Of Tallulah Falls
STREETS AND HIGHWAYS BUDGET REPORT

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
52.0000 · Purchased/Contracted Services				
52.2000 · Purchased-property services				
52.2140 · Lawn Care (Mowing/Cleaning ROW)				
52.2150 · Tree Trimming	0.00	5,000.00	-5,000.00	0.0%
52.2140 · Lawn Care (Mowing/Cleaning ROW) - Other	800.00	14,400.00	-13,600.00	5.6%
Total 52.2140 · Lawn Care (Mowing/Cleaning ROW)	<u>800.00</u>	<u>19,400.00</u>	<u>-18,600.00</u>	<u>4.1%</u>
Total 52.2000 · Purchased-property services	800.00	19,400.00	-18,600.00	4.1%
52.2200 · Repairs & Maintenance				
52.2230 · Equipment	0.00	613.00	-613.00	0.0%
52.2240 · Roads/Streets	0.00	2,500.00	-2,500.00	0.0%
Total 52.2200 · Repairs & Maintenance	0.00	3,113.00	-3,113.00	0.0%
52.3000 · Other Purchased Services				
52.3100 · Insurance other than WC/Health	206.00	520.00	-314.00	39.6%
Total 52.3000 · Other Purchased Services	<u>206.00</u>	<u>520.00</u>	<u>-314.00</u>	<u>39.6%</u>
Total 52.0000 · Purchased/Contracted Services	1,006.00	23,033.00	-22,027.00	4.4%
53.0000 · Supplies				
53.1100 · General Supplies	0.00	500.00	-500.00	0.0%
53.1200 · Energy				
53.1230 · Electricity	267.42	4,000.00	-3,732.58	6.7%
Total 53.1200 · Energy	<u>267.42</u>	<u>4,000.00</u>	<u>-3,732.58</u>	<u>6.7%</u>
Total 53.0000 · Supplies	267.42	4,500.00	-4,232.58	5.9%
Total Expense	<u>1,273.42</u>	<u>27,533.00</u>	<u>-26,259.58</u>	<u>4.6%</u>
Net Ordinary Income	<u>-1,273.42</u>	<u>-27,533.00</u>	<u>26,259.58</u>	<u>4.6%</u>
Net Income	<u>-1,273.42</u>	<u>-27,533.00</u>	<u>26,259.58</u>	<u>4.6%</u>

Town Of Tallulah Falls WATER FUND BUDGET OVERVIEW

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
31.0000 · Taxes				
31.9000 · Penalties and Interest	8.05			
Total 31.0000 · Taxes	8.05			
34.0000 · Charges for Service				
34.9900 · Late Fees	39.52	230.00	-190.48	17.2%
44.4000 · Utilities				
44.4200 · Connect/Reconnect Fees	0.00	1,500.00	-1,500.00	0.0%
44.4210 · Water Sales	3,256.00	63,000.00	-59,744.00	5.2%
Total 44.4000 · Utilities	3,256.00	64,500.00	-61,244.00	5.0%
Total 34.0000 · Charges for Service	3,295.52	64,730.00	-61,434.48	5.1%
36.0000 · Investments				
36.1000 · Interest Revenues	30.39	50.00	-19.61	60.8%
Total 36.0000 · Investments	30.39	50.00	-19.61	60.8%
Total Income	3,333.96	64,780.00	-61,446.04	5.1%
Gross Profit	3,333.96	64,780.00	-61,446.04	5.1%
Expense				
51.0000 · Personal Svs. Salaries & Wages				
51.1100 · Regular Employees	971.08	12,000.00	-11,028.92	8.1%
Total 51.0000 · Personal Svs. Salaries & Wages	971.08	12,000.00	-11,028.92	8.1%
51.2000 · Employee Benefits				
51.2100 · Group Employee Insurance	150.54	2,350.00	-2,199.46	6.4%
51.2200 · Social Security	59.90	745.00	-685.10	8.0%
51.2300 · Medicare	14.02	175.00	-160.98	8.0%
51.2600 · Unemployment Insurance	0.19	10.00	-9.81	1.9%
Total 51.2000 · Employee Benefits	224.65	3,280.00	-3,055.35	6.8%
52.0000 · Purchased/Contracted Services				
52.1000 · Professional Services				
52.1200 · Professional				
52.1210 · Auditor	0.00	1,000.00	-1,000.00	0.0%
52.1240 · Engineers/Architechs	0.00	2,400.00	-2,400.00	0.0%
52.1325 · Water Operator	2,200.00	15,000.00	-12,800.00	14.7%
52.1345 · Consultants/Planners	0.00	2,000.00	-2,000.00	0.0%
Total 52.1200 · Professional	2,200.00	20,400.00	-18,200.00	10.8%
Total 52.1000 · Professional Services	2,200.00	20,400.00	-18,200.00	10.8%
52.1300 · Technical				
52.1320 · Water Testing	930.00	930.00	0.00	100.0%
52.1300 · Technical - Other	0.00	1,070.00	-1,070.00	0.0%
Total 52.1300 · Technical	930.00	2,000.00	-1,070.00	46.5%
52.2200 · Repairs & Maintenance				
44.2200 · Water System Repairs	2,400.75	13,000.00	-10,599.25	18.5%
Total 52.2200 · Repairs & Maintenance	2,400.75	13,000.00	-10,599.25	18.5%
52.3000 · Other Purchased Services				
52.3200 · Communications				
52.3270 · Postage	0.00	1,000.00	-1,000.00	0.0%
Total 52.3200 · Communications	0.00	1,000.00	-1,000.00	0.0%
52.3600 · Dues/Fees	0.00	2,450.00	-2,450.00	0.0%
Total 52.3000 · Other Purchased Services	0.00	3,450.00	-3,450.00	0.0%
Total 52.0000 · Purchased/Contracted Services	5,530.75	38,850.00	-33,319.25	14.2%
53.0000 · Supplies				
53.1100 · General Supplies				
53.1110 · Water System Chemicals	0.00	3,000.00	-3,000.00	0.0%
53.1100 · General Supplies - Other	12.00	1,000.00	-988.00	1.2%
Total 53.1100 · General Supplies	12.00	4,000.00	-3,988.00	0.3%

Town Of Tallulah Falls
WATER FUND BUDGET OVERVIEW

July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
53.1200 · Energy				
53.1230 · Electricity	808.20	6,000.00	-5,191.80	13.5%
53.1270 · Gasoline/Diesel	0.00	400.00	-400.00	0.0%
Total 53.1200 · Energy	808.20	6,400.00	-5,591.80	12.6%
53.1600 · Small Equipment	0.00	250.00	-250.00	0.0%
Total 53.0000 · Supplies	820.20	10,650.00	-9,829.80	7.7%
Total Expense	7,546.68	64,780.00	-57,233.32	11.6%
Net Ordinary Income	-4,212.72	0.00	-4,212.72	100.0%
Net Income	-4,212.72	0.00	-4,212.72	100.0%

Town Of Tallulah Falls
SPLOST IV HABERSHAM OVERVIEW
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
36.0000 · Investments				
36.1000 · Interest Revenues	0.00	5.00	-5.00	0.0%
Total 36.0000 · Investments	0.00	5.00	-5.00	0.0%
Total Income	0.00	5.00	-5.00	0.0%
Gross Profit	0.00	5.00	-5.00	0.0%
Expense				
54.0001 · SPLOST DISTRIBUTIONS				
54.0002 · Roads and Bridges	0.00	7,857.47	-7,857.47	0.0%
Total 54.0001 · SPLOST DISTRIBUTIONS	0.00	7,857.47	-7,857.47	0.0%
Total Expense	0.00	7,857.47	-7,857.47	0.0%
Net Ordinary Income	0.00	-7,852.47	7,852.47	0.0%
Net Income	0.00	-7,852.47	7,852.47	0.0%

Town Of Tallulah Falls
SPLOST VI HABERSHAM OVERVIEW
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
31.0000 · Taxes				
31.3200 · SPLOST	8,101.09	42,000.00	-33,898.91	19.3%
Total 31.0000 · Taxes	8,101.09	42,000.00	-33,898.91	19.3%
36.0000 · Investments				
36.1000 · Interest Revenues	0.00	100.00	-100.00	0.0%
Total 36.0000 · Investments	0.00	100.00	-100.00	0.0%
Total Income	8,101.09	42,100.00	-33,998.91	19.2%
Gross Profit	8,101.09	42,100.00	-33,998.91	19.2%
Expense				
54.0001 · SPLOST DISTRIBUTIONS				
54.0002 · Roads and Bridges	0.00	25,000.00	-25,000.00	0.0%
54.0003 · Public Safety Equipment/Vehicle	0.00	63,156.67	-63,156.67	0.0%
54.0004 · Water System Improvements	0.00	1,001.98	-1,001.98	0.0%
54.0005 · Public Facilities	0.00	7,399.31	-7,399.31	0.0%
54.0006 · Recreation/Park Improvements	0.00	25,000.00	-25,000.00	0.0%
Total 54.0001 · SPLOST DISTRIBUTIONS	0.00	121,557.96	-121,557.96	0.0%
Total Expense	0.00	121,557.96	-121,557.96	0.0%
Net Ordinary Income	8,101.09	-79,457.96	87,559.05	-10.2%
Net Income	8,101.09	-79,457.96	87,559.05	-10.2%

Town Of Tallulah Falls
SPLOST XIII RABUN OVERVIEW
 July 2019

	Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
54.0001 · SPLOST DISTRIBUTIONS				
54.0002 · Roads and Bridges	0.00	75,000.00	-75,000.00	0.0%
Total 54.0001 · SPLOST DISTRIBUTIO...	0.00	75,000.00	-75,000.00	0.0%
Total Expense	0.00	75,000.00	-75,000.00	0.0%
Net Ordinary Income	0.00	-75,000.00	75,000.00	0.0%
Net Income	0.00	-75,000.00	75,000.00	0.0%

Linda Lapeyrouse

From: Phylecia Wilson <literacy1@windstream.net>
Sent: Tuesday, July 23, 2019 8:59 AM
To: Linda Lapeyrouse
Subject: RE: Little Free Libraby

I'll be glad to come. I'll get some photos of current LFL boxes with their locations to show.

Thanks, Linda.

Phylecia Wilson
Director, Volunteers for Literacy
404-401-7969
literacy1@windstream.net

From: Linda Lapeyrouse [mailto:clerk@tallulahfallsga.gov]
Sent: Monday, July 22, 2019 9:35 AM
To: Phylecia Wilson <literacy1@windstream.net>
Subject: RE: Little Free Libraby

Yes! We are definitely interested. Our next meeting is August 8th at 7 PM. I can present the idea and get a location or if you want to come, please let me know and I will put you near the top of the agenda.

Thank you!

Linda Lapeyrouse, CMC
Town Clerk/Municipal Court Clerk
Town of Tallulah Falls
PO Box 56
Tallulah Falls, GA 30573
706.754.6040

www.tallulahfallsga.gov

From: Phylecia Wilson <literacy1@windstream.net>
Sent: Thursday, July 18, 2019 8:55 AM
To: Linda Lapeyrouse <clerk@tallulahfallsga.gov>
Subject: Little Free Libraby

Good morning, Linda –

Thanks so much for “meeting” with me in the parking lot yesterday. Below is the link to the Little Free Library website which will explain more about LFLs. The young man who is building four boxes for us will also install it wherever you would like - the park, near the pavilion, at City Hall or the Post Office.

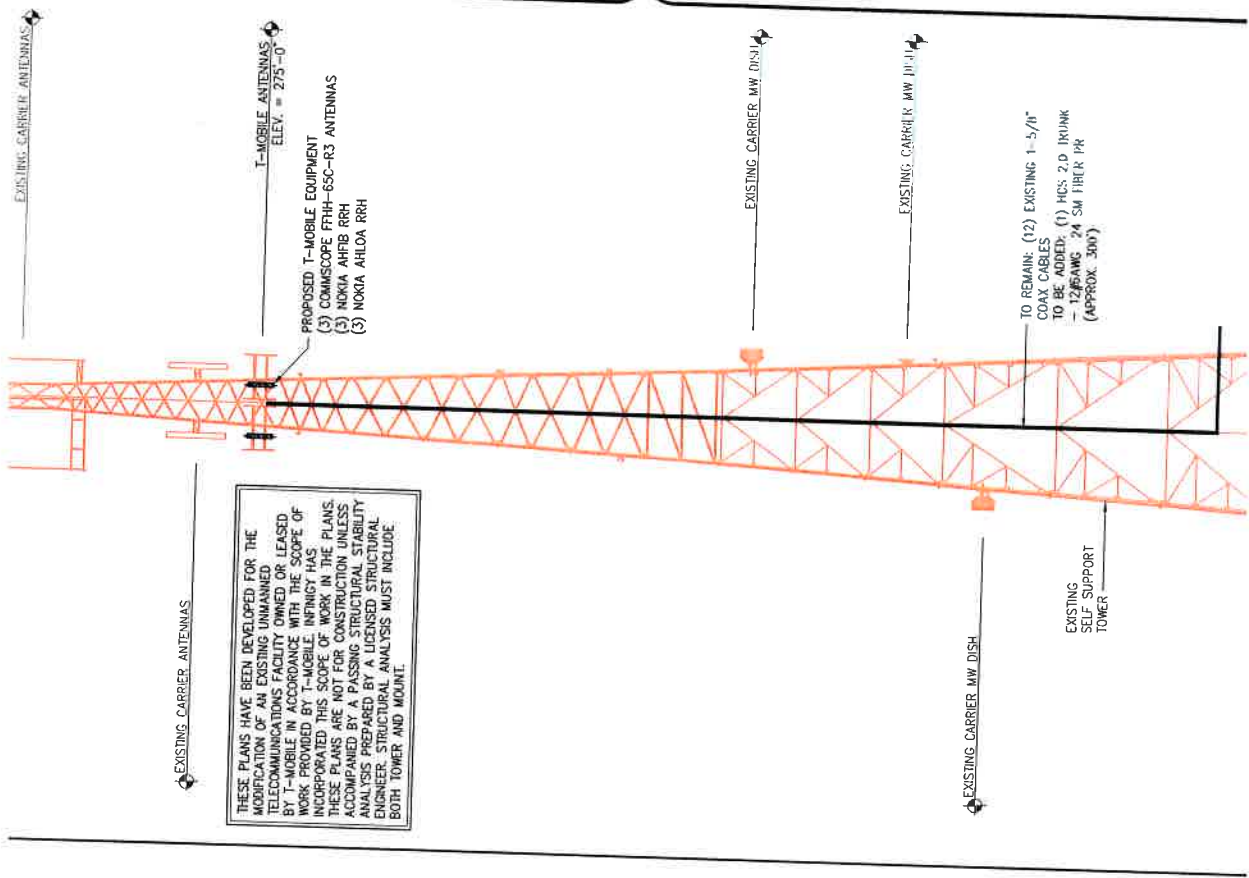
A Volunteers for Literacy board member has recently moved to Tallulah Falls and he or I would check the box every two weeks and refill it with books for adults and children. The books are free and while people are invited to replace the book they take with another, it is not necessary. VFL has a book bank with hundreds of books that we give away through the libraries and at events.

Town Of Tallulah Falls
SPLOST XIII RABUN OVERVIEW
 July 2018 through June 2019

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
36.0000 · Investments				
36.1000 · Interest Revenues	184.86			
Total 36.0000 · Investments	184.86			
39.1200 · Fund Balance Carry Forward	0.00	111,565.11	-111,565.11	0.0%
Total Income	184.86	111,565.11	-111,380.25	0.2%
Gross Profit	184.86	111,565.11	-111,380.25	0.2%
Expense				
54.0001 · SPLOST DISTRIBUTIONS				
54.0002 · Roads and Bridges	0.00	75,000.00	-75,000.00	0.0%
54.0003 · Public Safety Equipment/Vehicle	1,800.00	9,406.29	-7,606.29	19.1%
54.0004 · Water System Improvements	33,814.97	26,114.97	7,700.00	129.5%
Total 54.0001 · SPLOST DISTRIBUTIONS	35,614.97	110,521.26	-74,906.29	32.2%
Total Expense	35,614.97	110,521.26	-74,906.29	32.2%
Net Ordinary Income	-35,430.11	1,043.85	-36,473.96	-3,394.2%
Net Income	-35,430.11	1,043.85	-36,473.96	-3,394.2%

Request:

Close out Public Safety and
 Move 7606.29 from Public Safety
 to Water System Improvement



THESE PLANS HAVE BEEN DEVELOPED FOR THE MODIFICATION OF AN EXISTING LICENSED TELECOMMUNICATIONS FACILITY OWNED OR LEASED BY T-MOBILE IN ACCORDANCE WITH THE SCOPE OF WORK PROVIDED BY T-MOBILE. INFENITY HAS INCORPORATED THIS SCOPE OF WORK IN THE PLANS. THESE PLANS ARE NOT FOR CONSTRUCTION UNLESS ACCOMPANIED BY A PASSING STRUCTURAL STABILITY ANALYSIS PREPARED BY A LICENSED STRUCTURAL ENGINEER. STRUCTURAL ANALYSIS MUST INCLUDE BOTH TOWER AND MOUNT.

EXISTING CARRIER ANTENNAS

T-MOBILE ANTENNAS
ELEV. = 275'-0"

- PROPOSED T-MOBILE EQUIPMENT
- (3) COMMSCOPE PTH-65C-R3 ANTENNAS
 - (3) NOKIA AHTB R8H
 - (3) NOKIA AHILOA R8H

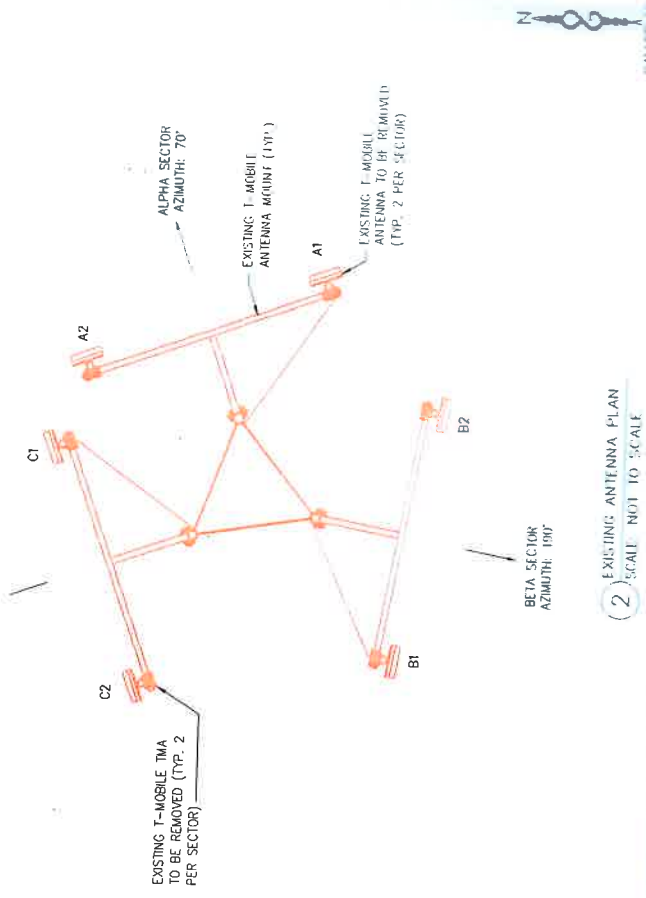
EXISTING CARRIER MW DISH

EXISTING CARRIER MW DISH

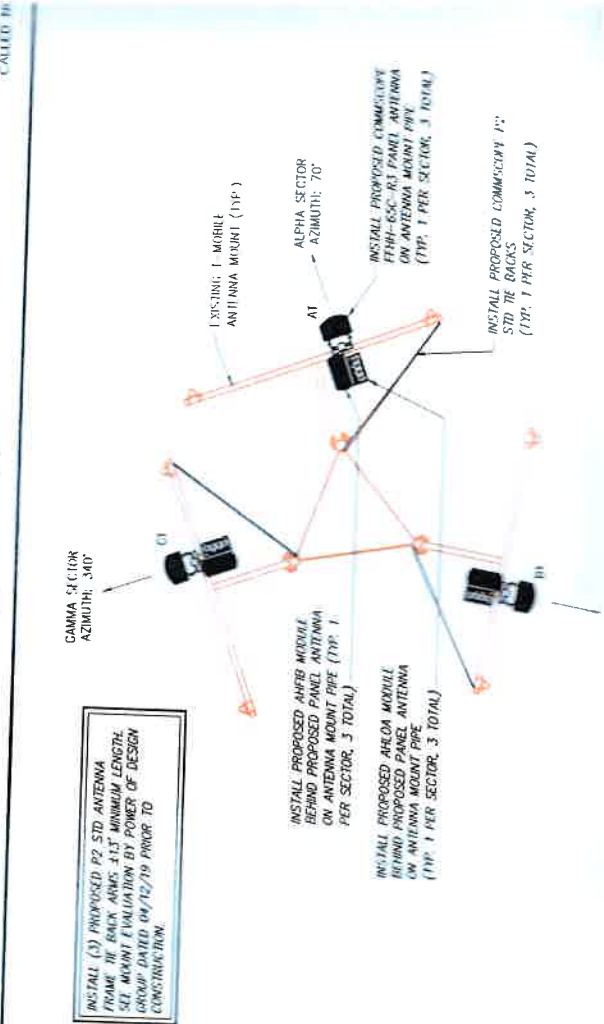
TO REMAIN: (12) EXISTING 1-5/8" COAX CABLES
TO BE ADDED: (1) HCS 2.0 IRUNK
- 12#6AWG 24 SM IIRLX PR
(APPROX. 300')

EXISTING CARRIER MW DISH

EXISTING SELF SUPPORT TOWER



(2) EXISTING ANTENNA PLAN
SCALE: NOT TO SCALE



GAMMA SECTOR
AZIMUTH: 340°

EXISTING T-MOBILE
ANTENNA MOUNT (TYP.)

INSTALL PROPOSED AHTB MOBILE
BEHIND PROPOSED PANEL ANTENNA
ON ANTENNA MOUNT PIPE (TYP. 1
PER SECTOR, 3 TOTAL)

INSTALL PROPOSED AHILOA MOBILE
BEHIND PROPOSED PANEL ANTENNA
ON ANTENNA MOUNT PIPE
(TYP. 1 PER SECTOR, 3 TOTAL)

INSTALL PROPOSED COMMSCOPE PTH-65C-R3 PANEL ANTENNA ON ANTENNA MOUNT PIPE (TYP. 1 PER SECTOR, 3 TOTAL)

ALPHA SECTOR
AZIMUTH: 70°

BETA SECTOR
AZIMUTH: 190°

CALL TO

NOTICE TO AMEND THE ZONING ORDINANCE OF THE TOWN OF TALLULAH FALLS
PURSUANT TO O.C.G.A.§ 36-66-4 THE TOWN OF TALLULAH FALLS WISHES TO
AMEND ITS ZONING ORDINANCE TO ALLOW CAMPING IN CERTAIN ZONING
DISTRICTS.

THE PROPOSED ORDINANCE IS ON FILE WITH THE CITY CLERK FOR THE PURPOSE
OF EXAMINATION AND INSPECTION BY THE PUBLIC.

THE FINAL READING, PUBLIC INPUT AND POSSIBLE ADOPTION OF THE
ORDINANCE WILL BE AT THE REGULARLY SCHEDULED COUNCIL MEETING ON
August 8, 2019 AT 7:00 P.M. AT CITY HALL, 255 MAIN STREET, TALLULAH FALLS, GA
30573.

ORDINANCE NO. _____

TO AMEND APPENDIX A OF THE TOWN OF TALLULAH FALLS CODE OF ORDINANCES ENTITLED “ZONING” TO ALLOW CAMPING IN CERTAIN ZONING DISTRICTS; TO PROVIDE FOR CODIFICATION; TO REPEAL CONFLICTING PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Town of Tallulah Falls is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the Mayor and Council wish to amend the Zoning Ordinance to allow camping in certain designated areas;

NOW, THEREFORE, THE COUNCIL OF THE TOWN OF TALLULAH FALLS HEREBY ORDAINS AS FOLLOWS:

SECTION 1. Article III of the Zoning Ordinance for the Town of Tallulah Falls Georgia is hereby amended by adding the following definition:

Camping: Temporary overnight accommodations not designed for long term lease or stay, such as erecting as a tent, shelter or other similar device, or parking of a recreational vehicle or travel trailer.

SECTION 2. Article VII of the Zoning Ordinances for the Town of Tallulah Falls Georgia is hereby amended by adding the following use under Sections 702, 904, 1002 and 1203:

Camping, provided that all campsites are located on property owned by a church or other religious facility, or on property owned by the State of Georgia.

SECTION 3. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the Town of Tallulah Falls.

SO ORDAINED this _____ day of _____, 2019.

TERI DOBBS, Mayor

ATTEST:

APPROVED AS TO FORM:

LINDA LAPEYROUSE, Town Clerk
(Seal)

WARREN TILLERY, Town Attorney