

GENERAL FUND BUDGET SUMMARY FY25

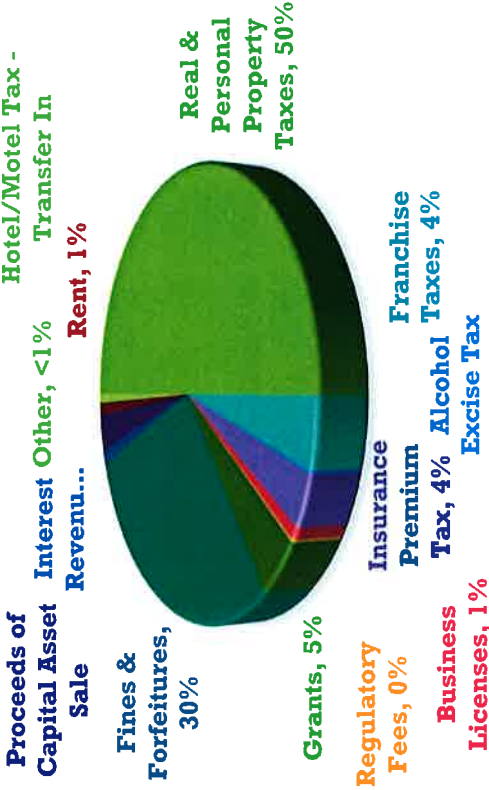
General Fund Revenue	
Real & Personal Property Taxes	
Franchise Taxes	
Alcohol Excise Tax	
Insurance Premium Tax	
Business Licenses	
Regulatory Fees	
Grants	
Fines & Forfeitures	
Interest Revenues	
Proceeds of Capital Asset Sale	
Rent	
Other	
Hotel/Motel Tax - Transfer In	

\$239,230
\$21,200
\$1,000
\$17,000
\$4,100
\$1,075
\$22,000
\$144,000
\$5,000
\$15,000
\$4,800
\$248
\$3,600

Total Revenue

\$478,253

GENERAL FUND REVENUES



Expenditures	
Legislative	
Executive	
Administration/Gen Govt	
Police	
Fire	
Municipal Court	
Roads	
Interfund Transfer to Water	

\$4,920
\$1,200
\$203,613
\$152,205
\$0
\$27,665
\$46,650
\$42,000

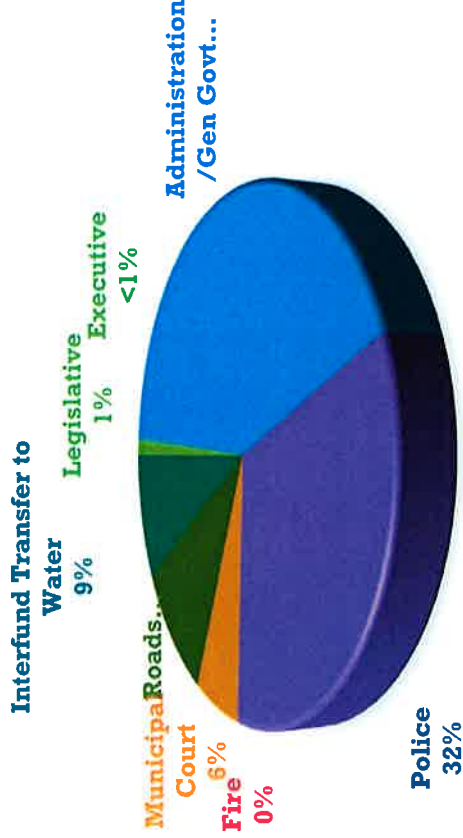
Total Expenditures

\$478,253

NET

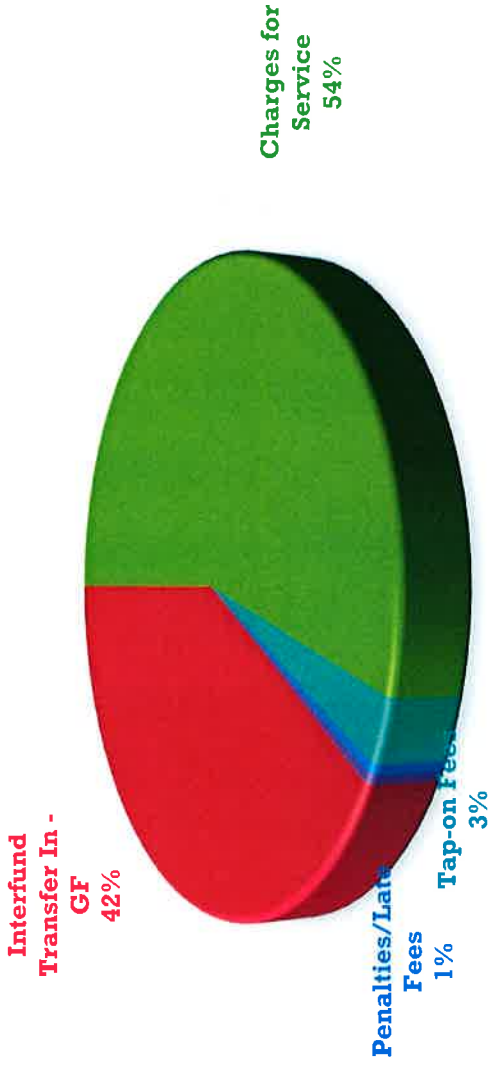
\$0

GENERAL FUND EXPENDITURES



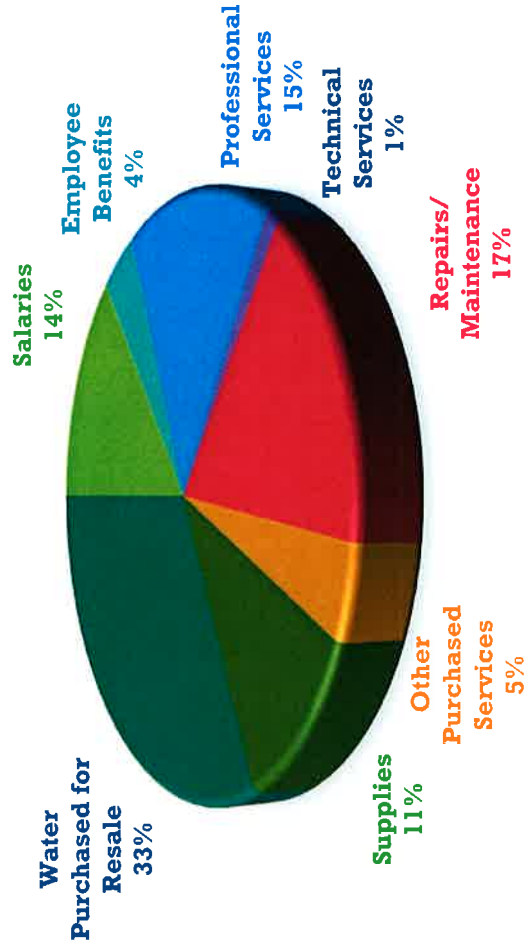
WATER FUND OPERATING INCOME

Water Fund Income	
Charges for Service	\$55,000
Tap-on Fees	\$3,000
Penalties/Late Fees	\$500
Interest Revenues	\$500
Interfund Transfer In - GF	\$42,000
Use of Reserves	\$0
Total Operating Income	\$101,000
Water Fund Capital Budget	
Interfund Transfer In - SPLOST	\$0
Total Capital Income	\$0
Total Water Fund Income	\$101,000



WATER FUND EXPENSES

Water Fund Expenses	
Salaries	\$14,448
Employee Benefits	\$4,180
Professional Services	\$15,700
Technical Services	\$1,200
Repairs/ Maintenance	\$17,000
Other Purchased Services	\$4,600
Supplies	\$10,872
Water Purchased for Resale	\$33,000
Total Operating Expenses	\$101,000
Water Fund Capital Budget	\$0
Total Water Fund Capital Expenses	\$0
Total Water Fund Expenses	\$101,000
NET income/expenses	\$0



**Town Of Tallulah Falls
GENERAL FUND REVENUE BUDGET**

	FY22	FY23	YTD	FY24 Budget	FY25 Budget
38.9100 · Overpayments to vendors	55	200	225	0	0
39.1002 · Interfund transfer in - H/M TF	3,629	2,757	0	3,600	3,600
39.2000 · Proceeds of capital asset sale	0	0	0	15,000	15,000
Total Income	330,228	447,094	406,844	504,103	478,253
Gross Profit	0	0	0	0	0
Expense					
Interfund transfer out to Water	0	32,300	0	0	42,000
Expenses from all other departments	348,666	440,495	329,276	487,703	436,253
Contingency	0	0	0	0	0
Use of Surplus Funds		0			0
Total Expense	348,666	472,795	329,276	487,703	478,253
Net Ordinary Income	-18,438	-25,701	77,568	16,400	0

**Town Of Tallulah Falls
EXECUTIVE AND LEGISLATIVE BUDGETS**

EXECUTIVE (MAYOR)		FY 22	FY23	YTD	FY24 Budget	FY25 Budget
Expense						
	51.1110 · Elected Official Salary	900	900	675	900	900
	51.2200 · Social Security	76	56	42	60	60
	51.2300 · Medicare	18	13	10	15	15
	51.2600 · Unemployment Insurance	25	11	3	25	25
	52.3100 · Insurance other than WC/Health	0	116	136	140	150
	52.3850 · Contract Labor	0	0	0	0	0
	52.3910 · Software Subscriptions	60	15	0	50	50
	Total Expense	1,078	1,111	865	1,190	1,200
LEGISLATIVE (COUNCIL)		FY 22	FY23	YTD	FY24 Budget	FY25 Budget
Expense						
	51.1110 · Elected Official Salary	2,400	2,400	1,750	2,400	2,400
	51.2200 · Social Security	149	149	109	150	150
	51.2300 · Medicare	34	35	25	40	40
	51.2600 · Unemployment Insurance	46	30	7	60	30
	52.3100 · Insurance other than WC/Health	0	462	542	545	550
	52.3400 · Printing and binding	0	0	18	0	50
	52.3500 · Travel/Meals/Hotel	595	0	620	1,000	1,000
	52.3700 · Education/Training	840	0	450	1,200	500
	52.3910 · Software Subscriptions	194	54	0	200	200
	Total Expense	4,258	3,130	3,522	5,595	4,920

**Town Of Tallulah Falls
ADMINISTRATION AND MUNICIPAL COURT BUDGETS**

ADMINISTRATION & GENERAL GOVERNMENT BUILDINGS		FY 22	FY23	YTD	FY24 Budget	FY25 Budget
Expense						
	51.1100 · Regular Employees	36,000	36,000	34,616	45,000	46,440
	51.2100 · Group Employee Insurance	5,700	8,118	5,038	7,500	8,500
	51.2200 · Social Security	2,230	2,232	2,146	2,790	2,900
	51.2300 · Medicare	522	522	502	653	675
	51.2400 · Retirement contributions	1,200	1,200	1,000	1,200	1,200
	51.2600 · Unemployment Insurance	41	86	36	270	50
	51.2700 · Workers' Compensation	309	285	269	327	340
	52.1102 · Payroll/Administrative	2,590	2,550	2,051	3,000	3,000
	52.1210 · Auditor	5,000	5,000	0	6,000	6,000
	52.1230 · Legal	61,895	108,398	82,556	100,000	75,000
	52.1310 · IT Services	6,263	5,714	4,649	6,000	6,000
	52.1300 · Technical - Other	0	0	43	0	63
	52.2100 · Cleaning services	2,400	2,400	2,050	2,400	2,400
	52.2110 · Garbage Disposal	245	264	382	245	400
	52.2220 · Building	512	0	0	500	500
	52.2230 · Equipment	1,183	2,659	497	3,000	3,000
	52.3100 · Insurance other than WC/Health	2,000	5,933	6,302	7,500	7,500
	52.3265 · GOV domain & web hosting	899	84	96	100	100
	52.3270 · Postage	519	423	198	600	600
	52.3200 · Communications - Other	4,471	4,471	3,832	5,000	5,000
	52.3301 · Legal Advertising	1,657	3,096	2,273	3,000	3,000
	52.3400 · Printing and binding	2,558	0	90	0	100
	52.3500 · Travel/Meals/Hotel	0	0	0	500	500
	52.3600 · Dues/Fees	1,870	2,609	6,074	6,000	6,500
	52.3700 · Education/Training	0	0	0	700	500
	52.3870 · Elections / Poll Workers	4,000	0	8,225	9,500	0
	52.3850 · Contract Labor - Other	0	0	0	2,000	2,000
	52.3910 · Software Subscriptions	3,174	3,432	6,656	12,400	8,000
	53.1100 · General Supplies	1,314	1,862	1,714	2,000	2,200

**Town Of Tallulah Falls
ADMINISTRATION AND MUNICIPAL COURT BUDGETS**

	FY 22	FY23	YTD	FY24 Budget	FY25 Budget
ADMINISTRATION & GENERAL GOVERNMENT BUILDINGS					
53.1220 · Natural Gas	2,736	3,046	2,250	3,500	3,500
53.1230 · Electricity	3,048	2,889	2,655	3,500	4,000
53.1800 · Community Benefits	131	0	0	150	150
53.1400 · Books/Periodicals	75	85	54	150	100
53.1600 · Small Equipment	0	0	194	500	500
54.0000 · Capital Outlay	0	0	0	0	0
57.2010 · Marketing & Tourism	500	500	500	500	500
57.2020 · Economic Development	200	4,600	0	2,000	2,000
58.000 · Miscellaneous Expense	0	12,500	277	220	300
69810 · Bank Service Charges	65	65	70	95	95
Total Expense	155,307	221,022	177,297	238,800	203,613
MUNICIPAL COURT					
Expense	FY 22	FY23	YTD	FY24 Budget	FY25 Budget
51.1100 · Regular Employees	12,000	12,000	11,538	16,000	16,512
51.2100 · Group Employee Insurance	1,917	2,709	1,693	2,500	2,900
51.2200 · Social Security	743	744	715	992	1,258
51.2300 · Medicare	174	174	167	232	239
51.2600 · Unemployment Insurance	44	27	10	96	25
52.1230 · Legal	300	0	0	300	300
52.1250 · Judge	3,800	3,800	2,850	5,000	5,000
52.3270 · Postage	290	68	306	300	350
52.3500 · Travel/Meals/Hotel	0	0	704	215	700
52.3600 · Dues/Fees	25	30	21	30	30
52.3700 · Education/Training	150	200	250	225	250
53.1100 · General Supplies	40	118	83	100	100
Total Expense	19,483	19,870	18,338	25,990	27,665

Town Of Tallulah Falls POLICE BUDGET

Expense	FY22	FY23	YTD	FY24 Budget	FY25 Budget
51.1150 · Police Chief	56,083	55,000	61,538	80,000	82,560
51.1153 · Police - Part time	16,669	15,300	8,933	8,000	10,000
51.2100 · Group Employee Insurance	9,528	13,529	8,423	12,500	14,500
51.2200 · Social Security	4,511	4,344	4,369	4,960	7,053
51.2300 · Medicare	1,055	1,016	1,022	1,160	1,342
51.2400 · Retirement contributions	1,200	1,200	1,000	1,200	1,200
51.2410 · Retirement POAB	300	300	250	300	300
51.2600 · Unemployment Insurance	465	331	98	480	100
51.2700 · Workers' Compensation	4,689	5,270	4,800	12,848	6,000
52.1310 · IT Services	3,240	2,160	1,350	1,800	1,800
52.1300 · Technical - Other	306	206	215	240	300
52.2230 · Equipment Repair	0	344	0	750	750
52.2250 · Vehicle Repair	2,788	15,157	1,986	2,000	2,000
52.3100 · Insurance other than WC/Health	2,291	2,841	3,151	3,200	3,700
52.3220 · Cell Phone (Verizon)	1,213	1,289	995	1,220	2,200
52.3270 · Postage	12	0	0	25	25
52.3400 · Printing and binding	0	211	0	275	275
52.3500 · Travel/Meals/Hotel	22	10	40	600	1,000
52.3600 · Dues/Fees	3,892	182	1,786	2,300	2,300
52.3700 · Education/Training	45	195	50	750	750
52.3910 · Software Subscriptions	200	399	240	450	450
53.1101 · Safety	5,401	0	0	0	3,000
53.1155 · Uniforms	757	1,106	505	2,500	500
53.1100 · General Supplies - Other	487	1,012	435	1,200	1,000
53.1270 · Gasoline/Diesel	8,028	9,420	5,648	8,500	8,500
53.1800 · Community Benefits	0	271	0	300	300
53.1400 · Books/Periodicals	140	86	88	200	200
53.1600 · Small Equipment	0	13,915	30	0	0
58.000 · Miscellaneous Expense	0	200	16	0	100
Total Expense	123,320	145,293	106,968	147,758	152,205

Town Of Tallulah Falls
ROADS BUDGET

	FY 22	FY23	YTD	FY24 Budget	FY25 Budget
Expense					
52.2150 · Tree Trimming	3,900	0	0	4,000	4,000
52.2140 · Lawn Care (Mowing/Cleaning ROW) - Other	10,450	9,350	8,500	11,400	11,400
52.2230 · Equipment Repairs	0	0	275	100	500
52.2240 · Roads/Streets Repairs	0	2,075	5,470	3,000	6,000
52.2320 · Rental of equipment and vehicle	0	0	0	500	500
52.3100 · Insurance other than WC/Health	454	437	0	550	600
52.3850 · Contract Labor	0	0	0	2,500	2,500
53.1100 · General Supplies	644	294	672	1,000	1,000
53.1230 · Electricity	3,190	3,223	3,043	3,500	4,000
53.1270 · Gasoline/Diesel	59	95	40	150	150
54.0000 · Capital Outlay	0	20,785	0	15,000	16,000
Total Expense	18,697	36,259	18,001	41,700	46,650

Town Of Tallulah Falls
WATER FUND BUDGET

	FY22	FY23	YTD	FY24 Budget	FY25 Budget
Ordinary Income/Expense					
Income					
34.4200 · Connect/Reconnect Fees	3,000	0	1,500	3,000	3,000
44.4210 · Water Charges	62,424	57,660	44,192	65,000	55,000
34.9900 · Late Fees	3,404	479	632	500	500
36.1000 · Interest Revenues	122	379	795	100	500
39.1000 · Interfund transfer in - GF	0	32,300	0	24,000	42,000
54 · Returned Check Charges	35	0	0	0	0
Total Income	68,985	90,818	47,119	92,600	101,000
Expense					
51.1100 · Regular Employees	12,000	12,000	11,538	14,000	14,448
51.2100 · Group Employee Insurance	1,917	2,709	1,693	2,800	2,830
51.2200 · Social Security	743	744	465	870	1,101
51.2300 · Medicare	174	174	167	205	209
51.2600 · Unemployment Insurance	44	27	10	40	40
52.1210 · Auditor	1,500	1,500	0	1,500	1,500
52.1230 · Legal	0	0	0	600	0
52.1240 · Engineers/Architects	3,026	0	0	2,000	2,000
52.1325 · Water Operator	12,320	6,975	7,695	12,000	10,200
52.1345 · Consultants/Planners	0	0	0	2,000	2,000
52.1320 · Water Testing	1,240	930	1,023	1,200	1,200
52.1300 · Technical - Other	0	0	0	85	0
44.2200 · Water System Repairs	42,104	9,830	12,373	10,000	15,000
52.2220 · Building Repairs	0	0	0	1,000	1,000
52.2230 · Equipment Repairs	668	0	0	1,000	1,000
52.2320 · Rental of equipment and vehicle	500	0	0	0	0
52.3100 · Insurance other than WC/Health	1,400	636	2,594	2,600	3,000
52.3270 · Postage	110	279	204	300	300
52.3400 · Printing and binding	0	46	0	0	0
52.3600 · Dues/Fees	285	285	285	300	300

CAPITAL PROJECTS

HABERSHAM SPLOST 6 FUND (2015-2021)

Revenue and Other Sources		\$87,835
SPLOST VI (prior years)	available	
TOTAL REVENUE SOURCES		\$87,835
Expenditures		
Public Facilities (\$4,305 avail)	City Hall - New handicap accessible entry	\$4,305
Recreation (\$25,000 avail)	Loading zone improvements	\$5,000
	Kayak storage	\$5,000
	Other	\$15,000
Public Safety (43,125 available)	Public Safety	\$43,125
Water (\$50,000 allocated and used)		
Roads (\$25,000 allocated and used)		
Additional collected	Contingency (PF, Rds or Water)	\$15,405
TOTAL EXPENDITURES		\$87,835

HABERSHAM SPLOST 7 FUND (2021-2027)

Revenue and Other Sources		\$115,090
SPLOST 7 (prior years)	Available	
TOTAL REVENUE SOURCES		\$115,090
Expenditures		
Public Safety (110,000 allocated)	Public Safety	\$5,090
Water (110,000 allocated)	Water	\$110,000
TOTAL EXPENDITURES		\$115,090

RABUN SPLOST 13 FUND (2013-2019)

Revenue and Other Sources		\$43,645
SPLOST 13 (prior years)	Available	
TOTAL REVENUE SOURCES		\$43,645
Expenditures		
Roads/Bridges	Est. LMIG 30% Match 2024	\$4,900
	Est. LMIG 30% Match 2025	\$4,900
	Main Street Project	\$33,845
TOTAL EXPENDITURES		\$43,645

CAPITAL PROJECTS

RABUN SPLOST 19 FUND (2019-2025)	
Revenue and Other Sources	Available
SPLOST 19	\$86,292
TOTAL REVENUE SOURCES	\$86,292
Expenditures	
Roads (\$50,000 allocated)	Roads
Public Buildings (\$50,000 allocated)	Public Buildings
Water (4,148 gal)	Water
Additional collected	Contingency (Water or Roads)
TOTAL EXPENDITURES	\$86,292

RABUN TSPLOST FUND (2022-2027)	
Revenue and Other Sources	Available
TSPLOST	\$49,817
TOTAL REVENUE SOURCES	\$49,817
Expenditures	
Roads/Bridges	Paving, Patching & Resurfacing
TOTAL EXPENDITURES	\$49,817

ARP LOCAL FISCAL RELIEF FUND	
Revenue and Other Sources	Available
ARP	\$44,135
TOTAL REVENUE SOURCES	\$44,135
Expenditures	
Water	\$44,135
TOTAL EXPENDITURES	\$44,135

**TOWN OF TALLULAH FALLS
SPECIAL REVENUE FUND
HOTEL MOTEL BUDGET**

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	YTD	2025 Budget
Income						
31.0000 · Taxes						
31.4100 · Hotel/Motel Tax		6,048	4,595	6,048	3,287	6,000
36.0000 · Investment Income	3,523					
36.1000 · Interest Revenues	0	0	0	0	0	0
Total Income	3,523	6,048	4,595	6,048	3,287	6,000
Expense						
57.2010 · Restricted Marketing & Tourism	1,409	2,419	1,838	1,838	450	2,400
57.2011 · Restricted Tourism Product Development	0	0	0	0	0	0
61.1000 · Interfund transfer out	2,114	3,629	2,757	3,629	0	3,600
Total Expense	3,523	6,048	4,595	5,467	450	6,000

SPECIAL REVENUE FUND SCHOOL ZONE CAMERA FUND BUDGET FY2025

	2024 Budget	YTD	Remaining	2023 Leftover	2024 Amended Budget	2024 Amended Remaining	2025 Budget
Income							
Civil Penalties	100,000	1,926,317	-1,826,317	1,288,609	1,273,748	-652,569	0
Interest Revenues	0	29,981	0	8,813	0	0	0
Use of Fund Balance	813,440	0	-813,440		0	0	998,140
Total Income	913,440	1,956,298	-2,639,757	1,297,422	1,273,748	-652,569	998,140

	2024 Budget	YTD	Remaining	2023 Leftover	2024 Amended Budget	2024 Amended Remaining	2025 Budget
Expense							
LAW ENFORCEMENT INITIATIVE - Hire One Full Time Patrol Officer to Enhance Safety and Response							
51.0000 - Personal Svs. Salaries & Wages							
51.1100 - Regular Employees (new FT officer)	50,000	42,911	7,089	2,038	52,038	9,127	51,600
51.2100 - Group Employee Insurance	10,000	15,819	-5,819		19,000	3,181	21,240
51.2200 - Social Security	3,400	2,350	750	115	3,215	865	3,932
51.2300 - Medicare	725	550	175	28	753	203	748
51.2400 - Retirement contributions	1,200	800	400		1,200	400	1,200
51.2410 - Retirement POAB	300		300		300	300	300
51.2600 - Unemployment Insurance	400	71	329	13	413	342	100
51.2700 - Workers' Compensation	3,195		3,195		3,195	3,195	3,300
52.3100 - Insurance other than WC/Health	2,670		2,670		2,670	2,670	1,800
52.2250 - Vehicle Repairs/Maintenance	4,000	12,252	-8,252		15,000	2,748	0
52.3500 - Travel/Meals/Hotel for Training	600		600		600	600	600
52.3700 - Education/Training	750		750		750	750	750
53.1270 - Gasoline/Diesel	7,500	5,439	2,061	1,250	8,750	3,311	7,500
53.1101 - New Officer Gear/uniforms	3,000	3,746	-746	6,126	6,138	2,392	5,000
TOTAL INITIATIVE	87,440	83,938	3,502	9,570	114,022	30,084	98,070

	2024 Budget	YTD	Remaining	2023 Leftover	2024 Amended Budget	2024 Amended Remaining	2025 Budget
LAW ENFORCEMENT AND PUBLIC SAFETY INITIATIVE - Update Law Enforcement Vehicles, Gear and Equipment							
53.1101 Equipment and Supplies							
Small Equipment	0	16,791	0	0	35,000	18,209	5,000
Active Shooter Response Gear and Storage	0	8,425	-8,425	12,927	20,500	12,075	0
Axon in-car cameras, body cam, tag readers, tasers							
52.2250 - Vehicle Repairs/Maintenance							
54.0002 - Capital Outlay Public Safety							
Police Vehicles	65,000	162,469	-97,469		163,000	531	15,000
TOTAL INITIATIVE	65,000	187,685	-105,894	12,927	218,500	30,815	30,000

SPECIAL REVENUE FUND SCHOOL ZONE CAMERA FUND BUDGET FY2025

	2024 Budget	YTD	Remaining	2023 Leftover	2024 Amended Budget	Remaining	2025 Budget
LAW ENFORCEMENT AND PUBLIC SAFETY INITIATIVE - Improve Town's Emergency Alert System and Monitoring for Improved Emergency Response							
54.2000 - Capital Outlay Machinery and Equipment Public Safety							
Emergency Alert System (Code Red & OMEGA Technology Group)	94,000		81,459	12,541	224,000	142,541	143,000
Drones (amended 7/13 to buy another drone)	50,000		69,376	0	71,026	1,650	0
TOTAL INITIATIVE	144,000		150,835	12,541	295,026	144,191	143,000
LAW ENFORCEMENT AND PUBLIC SAFETY INITIATIVE - Renovate Rock House for Law Enforcement Offices and Public Safety Meeting Space							
54.1000 - Capital Outlay Site and Building Improvements Public Safety							
Rock House Renovation	250,000		16,712	233,288	250,000	233,288	250,000
TOTAL INITIATIVE	250,000		16,712	233,288	250,000	233,288	250,000
LAW ENFORCEMENT AND PUBLIC SAFETY INITIATIVE - Upgrade Communication Radios to P25 System to allow for Full Communication with all Agencies							
54.2000 - Capital Outlay Machinery and Equipment Public Safety							
P25 Radios	340,000		0	340,000	340,000	340,000	340,000
TOTAL INITIATIVE	340,000		0	340,000	340,000	340,000	340,000
LAW ENFORCEMENT INITIATIVE - Hire One Full Time Patrol Officer to Enhance Safety and Response							
Assign Fund Balance to Cover New Employee Cost for additional 3 Years - CD	0		0	0	0	0	0
PUBLIC SAFETY INITIATIVE - Volunteer Fire Department							
51.2700 - Workers' Compensation							750
52.1301 - Fire Extinguishers (safety)							1,450
52.3100 - Insurance other than WC/Health							3,700
52.3610 - Fire/Other (Heavy Hwy User)							400
52.3600 - Dues/Fees - Other							4,000
52.3910 - Software Subscriptions							170
53.1101 - Safety							3,000
53.1100 - General Supplies - Other							2,000
53.1270 - Gasoline/Diesel							100
53.1800 - Community Benefits							200
58.000 - Miscellaneous Expense							100
TOTAL INITIATIVE	0		0	0	0	0	15,870

**SPECIAL REVENUE FUND
SCHOOL ZONE CAMERA FUND BUDGET FY2025**

	2024 Budget	YTD	Remaining	2023 Leftover	2024 Budget Amendment	2024 Amended Remaining	2025 Budget
PUBLIC SAFETY INITIATIVE - Update Fire Gear/Response Vehicles							
52.2250 - Vehicle Repairs/Maintenance	15,000	0	15,000		15,000	15,000	15,000
53.1101 - Equipment	2,000	0	2,000		2,000	2,000	2,000
54.2000 - Capital Outlay Machinery and Equipment Public Safety							
Fire Turnout Gear	0	0	0	20,000	20,000	20,000	20,000
Fire Helmets	0	0	0	6,000	6,000	6,000	6,000
TOTAL INITIATIVE	17,000	0	17,000	26,000	43,000	43,000	43,000
PUBLIC SAFETY INITIATIVE - Recruitment and Retention of Fire Department Volunteers for Improved Response							
52.3700 - Education/Training	2,800		2,740	60	6,000	3,260	6,000
52.3850 - Contract Labor - Recruitment/Retention	6,000		0	6,000	6,000	6,000	6,000
53.1300 - Training Meetings	1,200		0	1,200	1,200	1,200	1,200
TOTAL INITIATIVE	10,000	2,740	7,260	0	13,200	10,460	13,200
PUBLIC SAFETY INITIATIVE - Hickory Nut Mountain Fire Protection Project							
52.1240 - Engineering/Design							15,000
TOTAL INITIATIVE	0	0	0	0	0	0	15,000
PUBLIC SAFETY INITIATIVE - Public Safety Corridor							
52.1240 - Engineering/Design							50,000
TOTAL INITIATIVE	0	0	0	0	0	0	50,000
PUBLIC SAFETY INITIATIVE - High Angle Rescue Team							
53.1101 Equipment and Supplies							0
TOTAL INITIATIVE	0	0	0	0	0	0	0
LAW ENFORCEMENT AND PUBLIC SAFETY INITIATIVE - Improve Law Enforcement RMS and Mobile Software							
54.2000 - Capital Outlay Machinery and Equipment Public Safety							0
RMS and Mobile Software							0
TOTAL INITIATIVE	0	0	0	0	0	0	0
Total Expense (For all identified Law Enforcement and Public Safety Initiatives)	913,440	441,910	507,697	48,497	1,273,748	831,838	998,140
Net Income	0	1,514,388	1,248,925	0	0	0	0